108年度第4季（10月至12月）公益彩券盈餘分配辦理社會福利事業運用情形彙總表

單位：元

	管理方式	108年度預算數				截至107年底未執行數 (a)	盈餘分配累計 (108.01-108.12) (b)	執行數累計 (108.01-108.12) (c)	待運用數累計 (d)=(a)+(b)-(c)	第四季盈餘分配數	108 年 度 第 4 季 執 行 數									
		歲入預算	追加(減)/保留	歲出預算	追加(減)/保留						合 計	福利服務					社會救助	國民就業	醫療保健	社會保險
												兒少福利	婦女福利	老人福利	身心障礙者福利	其他福利				
臺北市	基金管理	1,291,020,000	0	1,512,367,000	0	780,745,369	1,575,578,338	1,452,484,991	903,838,716	417,802,652	603,431,749	157,078,587	21,936,140	222,262,687	136,246,610	48,797,834	14,252,609	2,308,329	520,000	28,953
新北市	基金管理	2,070,660,000	0	2,070,660,000	0	1,944,819,284	1,911,748,176	2,027,866,329	1,828,701,131	501,167,414	1,153,477,998	83,803,571	4,776,257	52,991,379	960,916,060	(163,537)	51,156,656	(2,388)	0	0
臺中市	基金管理	1,250,828,000	0	1,453,744,000	199,180,491	944,338,091	1,532,422,691	1,450,405,800	1,026,354,982	402,834,798	650,697,334	134,115,390	28,219,829	72,871,888	204,928,694	107,933,789	99,410,744	3,217,000	0	0
臺南市	基金管理	789,174,000	0	842,068,000	92,037,020	427,574,263	1,004,115,946	914,913,463	516,776,746	262,717,698	310,934,706	96,741,223	1,262,069	62,528,103	112,468,889	7,864,209	30,070,213	0	0	0
高雄市	基金管理	1,413,406,000	0	1,486,847,000	90,620,857	645,468,802	1,416,397,301	1,545,591,956	516,274,147	378,714,569	812,166,056	81,544,781	34,283,503	268,600,224	348,883,057	43,831,536	35,022,955	0	0	0
桃園市	基金管理	950,387,000	0	1,282,354,000	404,907	976,821,958	1,208,898,015	1,058,107,675	1,127,612,298	331,010,257	506,197,206	46,048,562	81,015,930	57,752,859	130,308,455	129,852,181	57,619,498	0	3,599,721	0
宜蘭縣	收支並列	418,076,000	11,746,257	418,076,000	11,746,257	495,945,142	446,298,462	394,435,880	547,807,724	140,149,683	130,932,306	42,571,150	3,834,227	37,200,024	24,578,834	15,909,358	6,838,713	0	0	0
新竹縣	基金管理	302,641,000	0	487,122,000	0	687,109,839	440,974,186	465,660,051	662,423,974	133,836,257	144,676,087	32,485,137	7,773,612	26,328,093	59,743,873	16,879,858	1,465,514	0	0	0
苗栗縣	基金管理	351,609,000	0	565,313,000	0	575,035,983	503,939,747	537,510,730	541,465,000	146,712,245	144,033,555	32,770,812	13,934,207	29,117,794	26,797,442	22,460,956	18,952,344	0	0	0
彰化縣	基金管理	620,362,000	0	846,436,000	168,363,000	860,427,642	823,449,419	949,206,870	734,670,191	232,994,296	365,250,021	165,395,179	31,029,309	47,938,792	58,912,718	36,515,056	12,967,066	107,577	12,384,324	0
南投縣	基金管理	348,651,000	0	585,625,000	0	914,114,305	488,530,642	493,298,295	909,346,652	141,126,454	217,896,277	24,537,333	9,764,572	86,153,477	47,056,237	20,907,150	29,477,508	0	0	0
雲林縣	收支並列	467,577,903	14,765,301	467,577,903	14,765,301	609,588,004	556,449,436	412,901,283	753,136,157	159,861,751	157,834,373	7,465,238	6,928,513	47,553,459	30,996,044	58,134,024	6,757,095	0	0	0
嘉義縣	收支並列	361,279,000	17,397,500	361,279,000	17,397,500	161,697,594	416,306,459	361,382,479	216,621,574	125,535,983	58,234,121	2,549,973	915,021	21,059,698	20,741,540	12,221,315	746,574	0	0	0
屏東縣	基金管理	470,803,000	0	743,830,000	28,602,000	589,745,304	649,102,762	709,505,593	529,342,473	189,979,156	220,369,978	50,511,163	3,259,808	27,191,356	74,973,352	57,369,220	7,065,079	0	0	0
臺東縣	基金管理	330,604,000	0	330,604,000	5,590,000	475,802,629	342,562,632	310,940,649	507,424,612	114,725,670	107,201,460	15,892,892	6,215,389	32,480,598	26,322,060	11,579,750	14,710,771	0	0	0
花蓮縣	基金管理	271,781,000	0	443,691,000	9,306,000	367,358,041	374,767,673	435,445,170	306,680,544	107,643,353	113,648,196	24,464,973	4,920,154	36,880,498	33,588,463	9,994,386	3,799,722	0	0	0
澎湖縣	收支並列	225,492,544	9,852,858	225,492,544	9,852,858	353,220,545	235,304,865	219,111,612	369,413,798	73,299,428	57,180,672	12,495,453	3,205,160	15,894,704	14,581,987	8,520,249	1,972,868	510,251	0	0
基隆市	基金管理	243,212,000	0	341,902,000	72,902,600	141,743,462	373,710,308	394,385,661	121,068,109	107,307,920	181,138,505	21,023,828	2,391,781	77,623,145	63,077,417	15,148,550	1,873,784	0	0	0
新竹市	基金管理	223,435,000	0	478,104,000	86,775,844	352,927,575	347,446,472	522,884,106	177,489,941	94,694,522	203,394,234	24,941,329	3,063,582	27,210,993	126,332,282	18,854,515	2,991,533	0	0	0
嘉義市	基金管理	196,863,000	0	332,335,000	900,000	439,137,121	273,347,660	312,521,118	399,963,663	94,942,321	93,765,858	18,204,720	5,534,090	14,418,973	48,575,654	7,032,421	0	0	0	0
金門縣	基金管理	113,961,000	0	234,850,000	0	150,398,595	195,532,147	207,507,044	138,423,698	57,146,573	91,780,318	11,827,404	3,643,947	23,192,540	36,448,455	283,376	16,384,596	0	0	0
連江縣	基金管理	87,867,000	0	222,826,000	40,083,370	469,351,366	143,878,667	226,272,720	386,957,313	63,369,371	118,362,506	13,353,390	1,669,895	19,099,722	14,309,107	69,238,436	691,956	0	0	0
總 計		12,799,689,447	53,761,916	15,733,103,447	848,528,005	13,363,370,914	15,260,762,004	15,402,339,475	13,221,793,443	4,277,572,371	6,442,603,516	1,099,822,088	279,576,995	1,306,351,006	2,600,787,230	719,164,632	414,227,798	6,140,769	16,504,045	28,953
											各福利類別所占比重	17.07%	4.34%	20.28%	40.37%	11.16%	6.43%	0.10%	0.26%	0.00%

註：1.本表尚未提報財政部公益彩券監理委員會第82次會議確認。

2.本表所列盈餘分配數，均以實際分配日期為準，故本年度10至12月份之盈餘分配數，包括10/25、11/25、12/25中國信託商業銀行撥付之盈餘。

3.有關各直轄市及縣(市)政府所報公益彩券盈餘之運用情形，如有其他疑義，請逕洽詢各地方政府。

製表單位：財政部國庫署

製表日期：109.2.26