109年度第4季（10月至12月）公益彩券盈餘分配辦理社會福利事業運用情形彙總表

單位：元

	管理方式	109年度預算數				截至108年底未執行數 (a)	盈餘分配累計 (109.01-109.12) (b)	執行數累計 (109.01-109.12) (c)	待運用數累計 (d)=(a)+(b)-(c)	第四季盈餘分配數	109 年 度 第 4 季 執 行 數									
		歲入預算	追加(減)/保留	歲出預算	追加(減)/保留						合 計	福利服務					社會救助	國民就業	醫療保健	社會保險
												兒少福利	婦女福利	老人福利	身心障礙者福利	其他福利				
臺北市	基金管理	1,135,426,000	0	1,583,350,000	0	930,468,903	1,308,475,916	1,570,400,495	668,544,324	283,662,086	782,477,817	169,823,461	16,614,452	302,101,427	151,535,816	64,764,593	28,357,857	1,740,211	540,000	47,000,000
新北市	基金管理	2,102,444,000	0	2,102,444,000	0	1,839,708,897	1,602,446,582	2,047,891,759	1,394,263,720	336,390,748	882,038,116	141,195,216	10,208,672	94,932,381	535,265,910	4,156,393	98,638,536	(2,358,992)	0	0
臺中市	基金管理	1,116,849,000	0	1,591,906,000	(67,253,145)	1,042,139,419	1,296,361,770	1,397,204,907	941,296,282	265,600,712	622,338,218	173,150,185	25,770,094	92,987,127	204,423,774	96,417,050	29,589,988	0	0	0
臺南市	基金管理	705,562,000	0	817,112,000	62,500,183	541,153,386	851,828,378	849,335,857	543,645,907	202,161,126	423,803,500	89,610,879	3,808,083	137,828,384	162,856,782	7,528,997	22,170,375	0	0	0
高雄市	基金管理	1,031,857,000	0	1,239,056,000	90,280,185	522,218,131	1,174,792,928	1,290,308,216	406,702,843	259,769,472	503,281,452	86,791,939	25,257,746	86,657,332	249,120,312	43,965,446	11,488,677	0	0	0
桃園市	基金管理	857,245,000	0	1,380,131,000	494,907	1,129,427,370	1,027,069,408	1,183,589,886	972,906,892	233,695,650	585,130,080	175,809,051	10,988,481	56,001,258	137,296,904	140,315,081	60,513,231	0	4,206,074	0
宜蘭縣	收支並列	382,856,000	20,948,160	382,856,000	20,948,160	549,019,472	340,505,653	393,910,234	495,614,891	110,269,580	131,361,983	40,705,445	3,496,224	22,366,485	42,094,956	15,429,489	6,852,649	0	0	416,735
新竹縣	基金管理	266,449,000	0	586,004,000	0	667,055,445	319,994,866	415,548,658	571,501,653	77,899,194	233,882,607	68,184,361	4,684,341	36,291,149	68,714,351	36,471,057	19,537,348	0	0	0
苗栗縣	基金管理	305,630,000	0	450,056,000	0	548,330,729	399,482,098	405,070,317	542,742,510	110,859,806	132,706,865	41,179,106	12,446,761	14,659,291	28,985,407	27,182,322	8,253,978	0	0	0
彰化縣	基金管理	546,695,000	0	836,629,000	18,615,000	763,106,159	680,259,710	800,349,039	643,016,830	171,465,180	240,664,323	68,549,876	27,140,382	43,001,772	59,437,165	29,568,595	13,359,773	127,314	(520,554)	0
南投縣	基金管理	322,180,000	0	617,983,000	0	961,269,470	398,189,457	516,894,663	842,564,264	120,280,108	220,830,927	44,145,194	10,480,868	60,211,627	52,710,935	24,380,249	28,902,054	0	0	0
雲林縣	收支並列	490,513,496	10,338,458	490,513,496	10,338,458	753,276,176	439,347,812	463,427,597	729,196,391	119,876,214	97,522,008	10,390,636	5,645,984	20,901,138	36,626,235	15,022,844	8,935,171	0	0	0
嘉義縣	收支並列	318,036,000	9,663,457	318,036,000	9,663,457	216,679,727	315,269,068	316,278,850	215,669,945	97,557,948	64,016,205	7,799,695	907,234	19,188,933	17,175,295	16,477,184	2,467,864	0	0	0
屏東縣	基金管理	411,351,000	0	652,609,000	28,342,000	530,473,662	521,645,178	644,821,454	407,297,386	142,871,980	219,690,852	21,782,499	3,600,223	50,624,999	76,278,116	57,068,615	10,336,400	0	0	0
臺東縣	基金管理	355,359,000	0	355,359,000	544,000	517,400,822	253,476,810	329,987,497	440,890,135	94,713,618	125,449,210	18,692,440	7,394,973	37,705,077	33,988,126	9,773,108	17,895,486	0	0	0
花蓮縣	基金管理	259,348,000	0	403,928,000	3,472,000	349,337,091	280,359,749	303,051,329	326,645,511	83,150,338	121,817,525	28,283,320	6,599,816	44,502,649	19,297,180	18,222,890	4,911,670	0	0	0
澎湖縣	收支並列	198,963,388	(8,384,707)	198,963,388	(8,384,707)	369,648,345	167,741,960	145,880,878	391,509,427	71,125,584	63,611,323	12,129,692	2,700,942	12,635,654	15,247,590	13,762,900	6,633,003	501,542	0	0
基隆市	基金管理	213,206,000	0	245,970,000	17,400,000	122,311,321	248,129,151	239,984,727	130,455,745	52,728,624	104,697,263	15,073,958	1,664,070	53,333,074	19,733,337	14,762,516	130,308	0	0	0
新竹市	基金管理	222,709,000	0	297,651,000	14,220,014	179,288,720	257,761,866	272,308,933	164,741,653	54,481,522	121,451,320	14,078,110	3,772,415	14,283,322	62,840,866	23,526,784	2,949,823	0	0	0
嘉義市	基金管理	173,928,000	0	268,876,000	5,802,000	385,056,514	244,975,034	238,893,984	391,137,564	84,997,500	109,563,781	35,861,098	15,515,188	20,004,581	26,216,969	11,965,945	0	0	0	0
金門縣	基金管理	101,589,000	0	161,297,000	0	139,549,502	163,111,181	154,246,305	148,414,378	70,283,308	70,465,266	12,737,805	2,354,651	18,374,097	24,323,485	97,240	12,577,988	0	0	0
連江縣	基金管理	73,852,000	0	194,334,000	0	391,591,874	93,517,867	147,170,334	337,939,407	24,790,040	74,870,778	24,059,991	955,095	25,834,692	4,778,145	18,587,377	655,478	0	0	0
總 計		11,592,047,884	32,565,368	15,175,063,884	206,982,512	13,448,511,135	12,384,742,442	14,126,555,919	11,706,697,658	3,068,630,338	5,931,671,419	1,300,033,957	202,006,695	1,264,426,449	2,028,947,656	689,446,675	395,157,657	10,075	4,225,520	47,416,735
											各福利類別所占比重	21.92%	3.41%	21.32%	34.21%	11.62%	6.66%	0.00%	0.07%	0.80%

註：1.本表尚未提報財政部公益彩券監理委員會第86次會議確認。

2.本表所列盈餘分配數，均以實際分配日期為準，故本年度10至12月份之盈餘分配數，包括10/23、11/25、12/25中國信託商業銀行撥付之盈餘。

3.有關各直轄市及縣(市)政府所報公益彩券盈餘之運用情形，如有其他疑義，請逕洽詢各地方政府。

製表單位：財政部國庫署

製表日期：110.2.20