

財 政 部 國 庫 署
國 庫 實 支 與 預 算 比 較 表

年度：115

中華民國115年08月份

單位：新臺幣元

主管機關別/ 科目代號及名稱	全年度預算數	本 月 支 付 數			截 至 本 月 止 累 計 數		
		分配預算數 (1)	實 支 數 (2)	百分比 (2)/(1)	分配預算數 (3)	實 支 數 (4)	百分比 (4)/(3)
0002000000-8 00 總統府主管	17,221,073,000.00	1,158,546,000.00	1,005,099,039.00	86.76	10,413,010,000.00	9,169,684,505.00	88.06
0003000000-1 00 行政院主管	37,308,081,000.00	1,609,880,000.00	1,666,636,541.00	103.53	25,839,090,000.00	23,493,332,996.00	90.92
0004000000-5 00 立法院主管	3,876,968,000.00	253,847,000.00	235,014,009.00	92.58	2,436,345,000.00	2,261,193,185.00	92.81
0005000000-9 00 司法院主管	33,060,058,000.00	2,236,420,000.00	2,102,583,912.00	94.02	21,113,642,000.00	19,559,166,822.00	92.64
0006000000-2 00 考試院主管	41,874,736,000.00	1,607,866,000.00	1,961,750,184.00	122.01	37,684,779,000.00	35,659,875,745.00	94.63
0007000000-6 00 監察院主管	3,048,634,000.00	195,588,000.00	180,775,160.00	92.43	1,931,071,000.00	1,783,717,408.00	92.37
0008000000-0 00 內政部主管	118,730,608,000.00	8,519,587,000.00	8,166,638,784.00	95.86	73,715,827,000.00	67,528,007,901.00	91.61
0011000000-9 00 外交部主管	41,503,205,000.00	1,309,387,000.00	2,354,081,819.00	179.79	22,186,268,000.00	15,531,795,038.00	70.01
0014000000-0 00 國防部主管	561,362,726,000.00	27,214,362,000.00	21,188,435,969.00	77.86	300,044,732,000.00	277,100,278,844.00	92.35
0017000000-0 00 財政部主管	168,935,840,000.00	13,189,513,000.00	12,420,568,492.00	94.17	121,631,932,000.00	106,805,236,138.00	87.81
0020000000-0 00 教育部主管	265,920,066,000.00	19,689,212,000.00	16,744,391,718.00	85.04	185,202,199,000.00	153,468,322,656.00	82.87
0023000000-0 00 法務部主管	50,803,654,000.00	3,049,571,000.00	2,807,267,200.00	92.05	31,984,693,000.00	29,550,403,749.00	92.39
0026000000-1 00 經濟部主管	148,027,565,000.00	4,713,882,000.00	5,709,137,581.00	121.11	84,222,577,000.00	73,338,424,948.00	87.08
0029000000-2 00 交通部主管	153,908,626,000.00	6,947,358,000.00	7,281,397,641.00	104.81	83,866,011,000.00	71,918,699,718.00	85.75
0030000000-4 00 勞動部主管	297,073,348,000.00	9,216,890,000.00	8,375,700,763.00	90.87	249,126,717,000.00	242,165,836,329.00	97.21
0051000000-7 00 農業部主管	172,184,687,000.00	12,554,970,000.00	11,349,327,522.00	90.40	127,577,757,000.00	115,506,953,471.00	90.54
0057000000-9 00 衛生福利部主管	355,672,659,000.00	7,965,977,000.00	8,531,287,991.00	107.10	304,815,500,000.00	292,810,835,553.00	96.06
0058000000-2 00 運動部主管	6,644,466,000.00	404,857,000.00	205,021,676.00	50.64	3,384,649,000.00	2,043,296,054.00	60.37

主管機關別/ 科目代號及名稱	全年度預算數	本 月 支 付 數			截 至 本 月 止 累 計 數		
		分配預算數 (1)	實 支 數 (2)	百分比 (2)/(1)	分配預算數 (3)	實 支 數 (4)	百分比 (4)/(3)
0060000000-8 00 環境部主管	6,693,732,000.00	458,010,000.00	395,590,368.00	86.37	2,343,573,000.00	1,981,262,280.00	84.54
0061000000-1 00 文化部主管	27,256,766,000.00	1,200,970,000.00	1,792,868,467.00	149.29	15,473,491,000.00	14,044,710,746.00	90.77
0062000000-5 00 數位發展部主管	10,404,518,000.00	276,943,000.00	193,312,927.00	69.80	3,316,813,000.00	2,868,829,849.00	86.49
0064000000-2 00 僑務委員會主管	2,642,520,000.00	141,450,000.00	89,098,742.00	62.99	1,407,143,000.00	1,262,979,439.00	89.75
0065000000-6 00 國家科學及技術委員會主管	79,367,537,000.00	7,357,236,000.00	7,434,511,240.00	101.05	44,742,635,000.00	44,503,510,330.00	99.47
0066000000-0 00 金融監督管理委員會主管	1,824,729,000.00	123,287,000.00	117,628,193.00	95.41	1,234,383,000.00	1,152,216,158.00	93.34
0067000000-3 00 海洋委員會主管	33,954,065,000.00	2,210,599,000.00	2,262,847,464.00	102.36	19,743,538,000.00	18,692,749,965.00	94.68
0069000000-0 00 國軍退除役官兵輔導委員會	132,560,714,000.00	8,026,600,000.00	7,339,977,779.00	91.45	109,672,006,000.00	99,849,919,351.00	91.04
0071000000-6 00 直轄市及縣市政府	250,112,790,000.00	21,000,728,000.00	27,688,710,539.00	131.85	187,753,255,000.00	155,570,722,380.00	82.86
0079000000-5 00 災害準備金	5,000,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
0080000000-7 00 第二預備金	8,000,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
預算小計	3,034,974,371,000.00	162,633,536,000.00	159,599,661,720.00	98.13	2,072,863,636,000.00	1,879,621,961,558.00	90.68
融資性庫款支出 小計	126,500,000,000.00	0.00	0.00	0.00	126,500,000,000.00	126,500,000,000.00	100.00
合 計	3,161,474,371,000.00	162,633,536,000.00	159,599,661,720.00	98.13	2,199,363,636,000.00	2,006,121,961,558.00	91.21