

National Treasury Administration, Ministry of Finance
Comparison Chart of Actual Payment and Budget Distribution of National Treasury

Fiscal Year: 2024

January 2024

Unit: NTD

| Authority/ Code and Name of the Subject | Annual Budget | Payments this month | | | Cumulative payments as of the end of this month | | |
|---|--------------------|------------------------------|-------------------------|-----------------------|---|-------------------------|-----------------------|
| | | Budget Distribution (1) | Actual Payment (2) | Percentage (2)/(1) | Budget Distribution (3) | Actual Payment (4) | Percentage (4)/(3) |
| 0002000000-8 00 Office of the President | 15,180,907,000.00 | 2,466,409,000.00 | 1,595,762,513.00 | 64.70 | 2,466,409,000.00 | 1,779,341,244.00 | 72.14 |
| 0003000000-1 00 The Executive Yuan | 34,458,568,000.00 | 4,944,704,000.00 | 3,700,576,824.00 | 74.84 | 4,944,704,000.00 | 4,015,672,156.00 | 81.21 |
| 0004000000-5 00 Veterans Affairs Council | 3,647,133,000.00 | 552,259,000.00 | 355,471,066.00 | 64.37 | 552,259,000.00 | 423,295,758.00 | 76.65 |
| 0005000000-9 00 The Judicial Yuan | 27,269,273,000.00 | 5,161,254,000.00 | 3,484,197,359.00 | 67.51 | 5,161,254,000.00 | 4,415,941,413.00 | 85.56 |
| 0006000000-2 00 The Examination Yuan | 33,147,915,000.00 | 3,626,137,000.00 | 1,700,685,716.00 | 46.90 | 3,626,137,000.00 | 3,037,802,044.00 | 83.78 |
| 0007000000-6 00 The Control Yuan | 2,708,729,000.00 | 531,775,000.00 | 331,764,426.00 | 62.39 | 531,775,000.00 | 439,672,226.00 | 82.68 |
| 0008000000-0 00 Ministry of the Interior | 111,466,771,000.00 | 9,650,076,000.00 | 5,398,839,828.00 | 55.95 | 9,650,076,000.00 | 6,696,387,880.00 | 69.39 |
| 0011000000-9 00 Ministry of Foreign Affairs | 31,141,089,000.00 | 3,237,264,000.00 | 2,205,985,715.00 | 68.14 | 3,237,264,000.00 | 2,266,789,033.00 | 70.02 |
| 0014000000-0 00 Ministry of National Defense | 434,480,885,000.00 | 54,854,551,000.00 | 53,085,941,872.00 | 96.78 | 54,854,551,000.00 | 53,971,708,203.00 | 98.39 |
| 0017000000-0 00 Ministry of Finance | 176,394,637,000.00 | 21,709,699,000.00 | 18,703,191,735.00 | 86.15 | 21,709,699,000.00 | 19,515,551,141.00 | 89.89 |
| 0020000000-0 00 Ministry of Education | 334,493,951,000.00 | 59,816,607,000.00 | 39,427,585,715.00 | 65.91 | 59,816,607,000.00 | 41,048,756,370.00 | 68.62 |
| 0023000000-0 00 Ministry of Justice | 43,593,912,000.00 | 8,531,267,000.00 | 5,401,496,470.00 | 63.31 | 8,531,267,000.00 | 6,623,833,936.00 | 77.64 |
| 0026000000-1 00 Ministry of Economic Affairs | 181,893,244,000.00 | 5,690,046,000.00 | 4,004,917,382.00 | 70.38 | 5,690,046,000.00 | 4,326,727,954.00 | 76.04 |
| 0029000000-2 00 Ministry of Transportation and Communications | 119,050,213,000.00 | 11,789,480,000.00 | 8,001,438,247.00 | 67.87 | 11,789,480,000.00 | 8,538,474,179.00 | 72.42 |
| 0030000000-4 00 Ministry of Labor | 286,924,652,000.00 | 60,055,340,000.00 | 58,324,543,906.00 | 97.12 | 60,055,340,000.00 | 58,513,170,818.00 | 97.43 |
| 0051000000-7 00 Ministry of Agriculture | 160,929,793,000.00 | 24,847,720,000.00 | 21,397,236,508.00 | 86.11 | 24,847,720,000.00 | 21,781,348,205.00 | 87.66 |
| 0057000000-9 00 Ministry of Health and Welfare | 338,396,178,000.00 | 117,950,309,000.00 | 112,532,436,522.00 | 95.41 | 117,950,309,000.00 | 112,816,775,666.00 | 95.65 |
| 0060000000-8 00 Ministry of Environment | 7,797,392,000.00 | 278,503,000.00 | 185,838,102.00 | 66.73 | 278,503,000.00 | 242,926,047.00 | 87.23 |

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| | | Budget Distribution (1) | Actual Payment (2) | Percentage (2)/(1) | Budget Distribution (3) | Actual Payment (4) | Percentage (4)/(3) |
| 0061000000-1 00 Ministry of Culture | 25,918,353,000.00 | 2,578,432,000.00 | 2,124,975,086.00 | 82.41 | 2,578,432,000.00 | 2,214,476,028.00 | 85.88 |
| 0062000000-5 00 Ministry of Digital Affairs | 7,101,300,000.00 | 314,016,000.00 | 130,213,292.00 | 41.47 | 314,016,000.00 | 166,127,619.00 | 52.90 |
| 0064000000-2 00 Overseas Community Affairs Council | 1,771,468,000.00 | 193,389,000.00 | 127,623,841.00 | 65.99 | 193,389,000.00 | 142,759,159.00 | 73.82 |
| 0065000000-6 00 Ministry of Science and Technology | 58,276,932,000.00 | 5,537,720,000.00 | 5,433,472,069.00 | 98.12 | 5,537,720,000.00 | 5,481,437,229.00 | 98.98 |
| 0066000000-0 00 Financial Supervisory Commission | 1,635,916,000.00 | 367,125,000.00 | 227,341,045.00 | 61.92 | 367,125,000.00 | 297,846,732.00 | 81.13 |
| 0067000000-3 00 Ocean Affairs Council | 28,148,821,000.00 | 3,426,662,000.00 | 2,289,649,848.00 | 66.82 | 3,426,662,000.00 | 2,934,629,699.00 | 85.64 |
| 0069000000-0 00 Veterans Affairs Council | 129,027,580,000.00 | 23,182,777,000.00 | 13,789,215,243.00 | 59.48 | 23,182,777,000.00 | 19,629,364,465.00 | 84.67 |
| 0071000000-6 00 Veterans Affairs Council | 230,252,728,000.00 | 36,017,794,000.00 | 35,996,014,000.00 | 99.94 | 36,017,794,000.00 | 35,996,014,000.00 | 99.94 |
| 0077000000-8 00 Salary Adjustment Reserve | 17,347,534,000.00 | 4,388,424,000.00 | 1,604,490,295.00 | 36.56 | 4,388,424,000.00 | 1,604,490,295.00 | 36.56 |
| 0079000000-5 00 Disaster Reserve Fund | 2,000,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 0080000000-7 00 Secondary Reserve Fund | 7,400,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Budget subtotal | 2,851,855,874,000.00 | 471,699,739,000.00 | 401,560,904,625.00 | 85.13 | 471,699,739,000.00 | 418,921,319,499.00 | 88.81 |
| Total | 2,851,855,874,000.00 | 471,699,739,000.00 | 401,560,904,625.00 | 85.13 | 471,699,739,000.00 | 418,921,319,499.00 | 88.81 |