The Revenues and Expenditures structure of 2024-2026 Central Government General Budget

Unit：NT$ billion；%

Item	2024		2025		2026	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
I. Total Revenues(A)+(B)	**3,143.93**	**100.00**	**3,164.80**	**100.00**	**3,161.47**	**100.00**
(I) Annual Revenues(A)	**3,143.93**	**100.00**	**3,164.80**	**100.00**	**2,862.25**	**90.54**
1.Revenues from Taxes	**2,689.76**	**85.55**	**2,784.49**	**87.98**	**2,480.66**	**78.47**
2.Revenues from Surplus of Public Enterprises	**279.35**	**8.89**	**256.11**	**8.09**	**257.96**	**8.16**
3.Revenues from Charges and Fees	**65.57**	**2.09**	**61.30**	**1.94**	**62.62**	**1.98**
4.Revenues from Fines and Indemnities	**30.84**	**0.98**	**20.58**	**0.65**	**21.18**	**0.67**
5.Revenues from Public Properties	**40.31**	**1.28**	**29.84**	**0.94**	**28.02**	**0.89**
6.Revenues from others	**38.10**	**1.21**	**12.49**	**0.39**	**11.81**	**0.37**
(II) Financing(B)	**0.00**	**0.00**	**0.00**	**0.00**	**299.22**	**9.46**
1.Debt Borrowing	**0.00**	**0.00**	**0.00**	**0.00**	**299.22**	**9.46**
2.Appropriation from Previous Years' Surplus	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
II. Total Expenditures(C)+(D)	**2,919.98**	**100.00**	**3,148.41**	**100.00**	**3,161.47**	**100.00**
(I) Annual Expenditure(C)	**2,784.18**	**95.35**	**3,006.91**	**95.51**	**3,034.97**	**96.00**
1.Expenditures for General Administration	**238.34**	**8.16**	**270.89**	**8.60**	**302.52**	**9.57**
2.Expenditures for National Defense	**416.17**	**14.25**	**465.34**	**14.78**	**548.81**	**17.36**
3.Expenditures for Education, Science and Culture	**538.09**	**18.43**	**595.00**	**18.90**	**556.63**	**17.61**
4.Expenditures for Economic Development	**434.11**	**14.87**	**430.61**	**13.68**	**427.47**	**13.52**
5.Expenditures on Social Welfare	**781.26**	**26.76**	**830.07**	**26.36**	**831.80**	**26.31**
6.Expenditures for Community Development & Environmental Protection	**27.88**	**0.95**	**29.60**	**0.94**	**26.61**	**0.84**
7.Expenditures for Retirement and Compassionate Aid	**169.77**	**5.81**	**181.14**	**5.75**	**184.42**	**5.83**
8.Obligations	**88.75**	**3.04**	**106.31**	**3.38**	**106.31**	**3.36**
9.General Subsidies and Other Expenditure	**89.80**	**3.08**	**97.96**	**3.11**	**50.41**	**1.59**
(II) Debt Repayment(D)	**135.80**	**4.65**	**141.50**	**4.49**	**126.50**	**4.00**

Notes：1.Certain details may not add up to the total due to rounding of the figures.

Release date: 2025.12.2

2.FY2024: Final Accounts of the Central Government, edited by the National Audit Office.
FY2025:Central Government General Budget (including Supplementary Budget).
FY2026:Central Government General Budget Proposal.