

## The Actual Centrally-Funded Tax Revenues Amount Chart in 2023

(As of January 15, 2024)

Unit : NT\$100 million ; %

Taxes Items	Estimated Annual Amount (1)	Execution Status until the end of Dec 2023 (Including the accounting consolidation period.)		Execution Rate of the same Period		
		Accumulated Actual Amount (2)	Execution Rate (3)=(2)/(1)	2022 (4)	2021 (5)	2020 (6)
<b>National Taxes</b>	<b>3,467.74</b>	<b>4,076.00</b>	<b>117.54%</b>	<b>125.52%</b>	<b>113.99%</b>	<b>97.34%</b>
Income Tax	1,607.99	1,833.97	114.05%	135.16%	112.48%	88.32%
Commodity Tax	155.65	164.37	105.60%	83.58%	100.90%	95.42%
Business Tax	1,704.10	2,077.66	121.92%	122.86%	116.54%	104.12%
<b>County Taxes</b>	<b>40.82</b>	<b>29.73</b>	<b>72.82%</b>	<b>92.92%</b>	<b>118.10%</b>	<b>124.25%</b>
Land Value Increment Tax	40.82	29.73	72.82%	92.92%	118.10%	124.25%
<b>Total</b>	<b>3,508.56</b>	<b>4,105.72</b>	<b>117.02%</b>	<b>125.11%</b>	<b>114.04%</b>	<b>97.67%</b>
General Centrally-Funded Tax Revenues	3,300.50	3,861.16	116.99%	125.08%	114.05%	97.69%
Special Centrally-funded Tax Revenues	208.06	244.56	117.54%	125.52%	113.99%	97.34%

Note : In the fiscal year 2023, the interest income totaled NT\$299 million, and the amount available for disbursement in the 13th General Centrally-Funded Tax Revenues was NT\$56.37 billion.