

National Treasury Administration, Ministry of Finance
Comparison Chart of Actual Payment and Budget Distribution of National Treasury

Fiscal Year: 2025

May 2025

Unit: NTD

Authority/ Code and Name of the Subject	Annual Budget	Payments this month			Cumulative payments as of the end of this month		
		Budget Distribution (1)	Actual Payment (2)	Percentage (2)/(1)	Budget Distribution (3)	Actual Payment (4)	Percentage (4)/(3)
0002000000-8 00 Office of the President	16,061,379,000.00	941,113,000.00	945,277,209.00	100.44	6,278,494,000.00	5,488,365,807.00	87.42
0003000000-1 00 The Executive Yuan	37,629,257,000.00	1,713,044,000.00	1,459,144,354.00	85.18	15,909,049,000.00	13,755,047,032.00	86.46
0004000000-5 00 Veterans Affairs Council	3,760,326,000.00	265,288,000.00	247,629,600.00	93.34	1,618,194,000.00	1,490,132,157.00	92.09
0005000000-9 00 The Judicial Yuan	29,349,282,000.00	2,007,369,000.00	1,805,856,318.00	89.96	13,716,083,000.00	12,339,503,952.00	89.96
0006000000-2 00 The Examination Yuan	40,780,644,000.00	1,663,896,000.00	1,516,027,955.00	91.11	22,452,934,000.00	21,278,246,775.00	94.77
0007000000-6 00 The Control Yuan	2,906,223,000.00	178,748,000.00	169,915,993.00	95.06	1,337,113,000.00	1,247,643,583.00	93.31
0008000000-0 00 Ministry of the Interior	150,715,237,000.00	6,202,171,000.00	5,874,367,210.00	94.71	55,769,726,000.00	50,426,839,564.00	90.42
0011000000-9 00 Ministry of Foreign Affairs	31,981,781,000.00	1,968,136,000.00	2,514,862,950.00	127.78	13,719,211,000.00	11,262,702,856.00	82.09
0014000000-0 00 Ministry of National Defense	476,043,839,000.00	26,186,714,500.00	17,354,904,398.00	66.27	170,711,000,500.00	158,080,821,289.00	92.60
0017000000-0 00 Ministry of Finance	173,456,427,000.00	12,228,038,000.00	11,062,708,870.00	90.47	74,022,396,000.00	67,774,182,402.00	91.56
0020000000-0 00 Ministry of Education	362,324,059,000.00	15,934,820,000.00	11,069,813,699.00	69.47	163,115,918,000.00	131,746,158,731.00	80.77
0023000000-0 00 Ministry of Justice	45,622,624,000.00	2,897,860,000.00	2,628,796,875.00	90.72	20,819,434,000.00	19,014,368,060.00	91.33
0026000000-1 00 Ministry of Economic Affairs	213,411,119,000.00	5,846,458,000.00	9,822,387,563.00	168.01	44,221,019,000.00	38,999,892,452.00	88.19
0029000000-2 00 Ministry of Transportation and Communications	157,957,832,000.00	13,960,883,000.00	10,828,609,662.00	77.56	55,340,117,000.00	42,716,143,967.00	77.19
0030000000-4 00 Ministry of Labor	292,881,693,000.00	9,005,535,000.00	8,415,532,920.00	93.45	115,497,690,000.00	113,467,815,616.00	98.24
0051000000-7 00 Ministry of Agriculture	169,254,406,000.00	14,862,669,000.00	14,495,015,854.00	97.53	72,149,178,000.00	63,329,068,192.00	87.78
0057000000-9 00 Ministry of Health and Welfare	370,179,061,000.00	63,162,966,000.00	22,607,128,436.00	35.79	219,685,053,000.00	170,580,707,328.00	77.65
0060000000-8 00 Ministry of Environment	7,717,796,000.00	427,901,000.00	388,807,225.00	90.86	2,075,735,000.00	1,655,499,375.00	79.75

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0061000000-1 00 Ministry of Culture	29,009,371,000.00	1,540,051,000.00	1,427,722,913.00	92.71	10,467,510,000.00	9,088,994,435.00	86.83
0062000000-5 00 Ministry of Digital Affairs	8,659,283,000.00	308,984,000.00	288,528,716.00	93.38	1,406,622,000.00	1,159,339,596.00	82.42
0064000000-2 00 Overseas Community Affairs Council	2,029,009,000.00	229,858,000.00	219,194,826.00	95.36	790,934,000.00	745,895,060.00	94.31
0065000000-6 00 Ministry of Science and Technology	71,410,072,000.00	2,885,949,000.00	2,882,876,694.00	99.89	22,968,488,000.00	22,879,389,159.00	99.61
0066000000-0 00 Financial Supervisory Commission	1,746,962,000.00	113,110,000.00	105,647,066.00	93.40	826,389,000.00	771,371,468.00	93.34
0067000000-3 00 Ocean Affairs Council	33,538,861,000.00	1,970,676,000.00	1,900,279,472.00	96.43	12,190,360,000.00	11,594,896,441.00	95.12
0069000000-0 00 Veterans Affairs Council	130,998,497,000.00	8,612,368,000.00	7,039,741,716.00	81.74	71,049,508,000.00	61,445,249,099.00	86.48
0071000000-6 00 Veterans Affairs Council	250,112,790,000.00	24,104,684,000.00	23,717,142,000.00	98.39	114,060,993,000.00	113,392,409,000.00	99.41
0077000000-8 00 Salary Adjustment Reserve	9,931,079,000.00	753,207,000.00	1,721,736,312.00	228.59	5,955,057,000.00	4,324,370,269.00	72.62
0079000000-5 00 Disaster Reserve Fund	5,000,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
0080000000-7 00 Secondary Reserve Fund	8,000,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
Budget subtotal	3,132,468,909,000.00	219,972,496,500.00	162,509,656,806.00	73.88	1,308,154,205,500.00	1,150,055,053,665.00	87.91
Financing Expenditure subtotal	141,500,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
Total	3,273,968,909,000.00	219,972,496,500.00	162,509,656,806.00	73.88	1,308,154,205,500.00	1,150,055,053,665.00	87.91