

The Revenues and Expenditures structure of 2021-2023 Central Government General Budget

Unit : NT\$ billion ; %

Item	2021		2022		2023	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
I. Total Revenues(A)+(B)	2,386.95	100.00	2,710.83	100.00	2,800.10	100.00
(I) Annual Revenue(A)	2,386.95	100.00	2,710.83	100.00	2,579.14	92.11
1.Revenues from Tax	2,003.78	83.95	2,304.00	84.99	2,194.91	78.39
2.Surplus of Public Enterprises	235.32	9.86	263.55	9.72	264.21	9.44
3.Revenues from Fees	55.60	2.33	59.39	2.19	58.46	2.09
4.Revenues from Fines and Indemnities	27.91	1.17	22.04	0.81	20.89	0.75
5.Revenues of Public Properties	39.29	1.65	40.84	1.51	25.28	0.90
6.Revenues from others	25.05	1.05	21.01	0.78	15.39	0.55
(II) Financing(B)	0.00	0.00	0.00	0.00	220.96	7.89
1.Debt Borrowing	0.00	0.00	0.00	0.00	173.63	6.20
2.Appropriation from Previous Year's Surplus	—	—	0.00	0.00	47.33	1.69
II. Total Expenditures(C)+(D)	2,209.07	100.00	2,364.48	100.00	2,800.10	100.00
(I) Annual Expenditure(C)	2,089.07	94.57	2,214.48	93.66	2,689.10	96.04
1.Expenditures for General Administration	195.76	8.86	204.60	8.65	235.76	8.42
2.Expenditures for National Defense	346.22	15.67	354.65	15.00	392.52	14.02
3.Expenditures for Education, Science and Culture	411.94	18.65	441.75	18.68	486.35	17.37
4.Expenditures for Economic Development	250.58	11.34	255.28	10.80	474.90	16.96
5.Expenditures on Social Welfare	556.75	25.20	615.32	26.02	712.97	25.46
6.Expenditures for Community Development & Environmental Protection	20.79	0.94	26.24	1.11	28.62	1.02
7.Expenditures for Retirement and Compassionate Aid	145.84	6.60	147.20	6.23	148.25	5.29
8.Obligations	88.21	3.99	82.90	3.51	107.58	3.84
9.General Subsidies and Other Expenditure	72.98	3.30	86.55	3.66	102.15	3.65
(II) Debt Repayment(D)	120.00	5.43	150.00	6.34	111.00	3.96

Notes : 1.Certain details may not add up to the total due to rounding of the figures.

Release date: 2023.5.5

2.FY2021: Final Accounts of the Central Government, edited by the National Audit Office.

FY2022:Final Account of Central Government General Budget, edited by the Executive Yuan.

FY2023:Central Government General Budget.