

The Revenues and Expenditures structure of 2022-2024 Central Government General Budget

Unit : NT\$ billion ; %

Item	2022		2023		2024	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
I. Total Revenues(A)+(B)	2,713.25	100.00	2,800.10	100.00	2,966.86	100.00
(I) Annual Revenue(A)	2,713.25	100.00	2,579.59	92.12	2,725.18	91.85
1.Revenues from Tax	2,304.00	84.92	2,194.91	78.39	2,314.02	78.00
2.Surplus of Public Enterprises	263.63	9.72	264.66	9.45	286.91	9.67
3.Revenues from Fees	59.39	2.19	58.46	2.09	59.78	2.01
4.Revenues from Fines and Indemnities	22.04	0.81	20.89	0.75	20.54	0.69
5.Revenues of Public Properties	43.17	1.59	25.28	0.90	31.49	1.06
6.Revenues from others	21.02	0.77	15.39	0.55	12.44	0.42
(II) Financing(B)	0.00	0.00	220.51	7.88	241.67	8.15
1.Debt Borrowing	0.00	0.00	173.18	6.18	157.10	5.30
2.Appropriation from Previous Year's Surplus	0.00	0.00	47.33	1.69	84.58	2.85
II. Total Expenditures(C)+(D)	2,363.96	100.00	2,800.10	100.00	2,966.86	100.00
(I) Annual Expenditure(C)	2,213.96	93.65	2,689.10	96.04	2,851.86	96.12
1.Expenditures for General Administration	204.60	8.66	235.76	8.42	248.63	8.38
2.Expenditures for National Defense	354.65	15.00	392.52	14.02	426.37	14.37
3.Expenditures for Education, Science and Culture	441.46	18.67	486.35	17.37	548.92	18.50
4.Expenditures for Economic Development	255.28	10.80	474.90	16.96	427.70	14.42
5.Expenditures on Social Welfare	615.10	26.02	712.97	25.46	789.72	26.62
6.Expenditures for Community Development & Environmental Protection	26.23	1.11	28.62	1.02	28.64	0.97
7.Expenditures for Retirement and Compassionate Aid	147.20	6.23	148.25	5.29	173.50	5.85
8.Obligations	82.90	3.51	107.58	3.84	107.31	3.62
9.General Subsidies and Other Expenditure	86.55	3.66	102.15	3.65	101.05	3.41
(II) Debt Repayment(D)	150.00	6.35	111.00	3.96	115.00	3.88

Notes : 1.Certain details may not add up to the total due to rounding of the figures.

Release date: 2024.2.5

2.FY2022: Final Accounts of the Central Government, edited by the National Audit Office.

FY2023-2024:Central Government General Budget.