

Income, Expenditure and Surplus/Deficit of Central Government Debt Service Fund

FY2024

Thousand NT\$

Items	This year's budgets		Last year's budgets		Final accounts of the year before last		Comparison between this and last years		Notes
	Amounts	%	Amounts	%	Amounts	%	Amounts	%	
Revenues and Other Financing Sources	892,966,201	100.00	872,884,715	100.00	915,015,261	100.00	20,081,486	2.30	
Expropriations	-	-	-	-	-	-	-	-	
Debts	892,965,176	100.00	872,884,340	100.00	915,014,341	100.00	20,080,836	2.30	
Services	-	-	-	-	-	-	-	-	
Agricultural Administration	-	-	-	-	-	-	-	-	
Properties	1,025	-	375	-	919	-	650	173.33	
Government Appropriations	-	-	-	-	-	-	-	-	
Others	-	-	-	-	-	-	-	-	
Expenditures and Other Financing Uses	892,965,251	100.00	872,884,415	99.99	915,014,388	100.00	20,080,836	2.30	
Debt Repayments	892,965,176	100.00	872,884,340	99.99	915,014,341	100.00	20,080,836	2.30	
General Administration	75	-	75	-	47	-	-	-	
Surplus (Deficits-)	950	-	300	0.01	873	-	650	216.67	
Accumulated Funds, Beginning of period	78,586		177,848		77,413				
Submitted to Treasury	-		-		-		-	-	
Accumulated Funds, End of period	79,536		178,148		78,286				