

## The Revenues and Expenditures structure of 2021-2023 Central Government General Budget

Unit : NT\$ billion ; %

Item	2021		2022		2023	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
I. Total Revenues(A)+(B)	<b>2,386.95</b>	<b>100.00</b>	<b>2,713.25</b>	<b>100.00</b>	<b>2,800.10</b>	<b>100.00</b>
(I) Annual Revenue(A)	<b>2,386.95</b>	<b>100.00</b>	<b>2,713.25</b>	<b>100.00</b>	<b>2,579.59</b>	<b>92.12</b>
1.Revenues from Tax	<b>2,003.78</b>	<b>83.95</b>	<b>2,304.00</b>	<b>84.92</b>	<b>2,194.91</b>	<b>78.39</b>
2.Surplus of Public Enterprises	<b>235.32</b>	<b>9.86</b>	<b>263.63</b>	<b>9.72</b>	<b>264.66</b>	<b>9.45</b>
3.Revenues from Fees	<b>55.60</b>	<b>2.33</b>	<b>59.39</b>	<b>2.19</b>	<b>58.46</b>	<b>2.09</b>
4.Revenues from Fines and Indemnities	<b>27.91</b>	<b>1.17</b>	<b>22.04</b>	<b>0.81</b>	<b>20.89</b>	<b>0.75</b>
5.Revenues of Public Properties	<b>39.29</b>	<b>1.65</b>	<b>43.17</b>	<b>1.59</b>	<b>25.28</b>	<b>0.90</b>
6.Revenues from others	<b>25.05</b>	<b>1.05</b>	<b>21.02</b>	<b>0.77</b>	<b>15.39</b>	<b>0.55</b>
(II) Financing(B)	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>220.51</b>	<b>7.88</b>
1.Debt Borrowing	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>173.18</b>	<b>6.18</b>
2.Appropriation from Previous Year's Surplus	—	—	<b>0.00</b>	<b>0.00</b>	<b>47.33</b>	<b>1.69</b>
II. Total Expenditures(C)+(D)	<b>2,209.07</b>	<b>100.00</b>	<b>2,363.96</b>	<b>100.00</b>	<b>2,800.10</b>	<b>100.00</b>
(I) Annual Expenditure(C)	<b>2,089.07</b>	<b>94.57</b>	<b>2,213.96</b>	<b>93.65</b>	<b>2,689.10</b>	<b>96.04</b>
1.Expenditures for General Administration	<b>195.76</b>	<b>8.86</b>	<b>204.60</b>	<b>8.66</b>	<b>235.76</b>	<b>8.42</b>
2.Expenditures for National Defense	<b>346.22</b>	<b>15.67</b>	<b>354.65</b>	<b>15.00</b>	<b>392.52</b>	<b>14.02</b>
3.Expenditures for Education, Science and Culture	<b>411.94</b>	<b>18.65</b>	<b>441.46</b>	<b>18.67</b>	<b>486.35</b>	<b>17.37</b>
4.Expenditures for Economic Development	<b>250.58</b>	<b>11.34</b>	<b>255.28</b>	<b>10.80</b>	<b>474.90</b>	<b>16.96</b>
5.Expenditures on Social Welfare	<b>556.75</b>	<b>25.20</b>	<b>615.10</b>	<b>26.02</b>	<b>712.97</b>	<b>25.46</b>
6.Expenditures for Community Development & Environmental Protection	<b>20.79</b>	<b>0.94</b>	<b>26.23</b>	<b>1.11</b>	<b>28.62</b>	<b>1.02</b>
7.Expenditures for Retirement and Compassionate Aid	<b>145.84</b>	<b>6.60</b>	<b>147.20</b>	<b>6.23</b>	<b>148.25</b>	<b>5.29</b>
8.Obligations	<b>88.21</b>	<b>3.99</b>	<b>82.90</b>	<b>3.51</b>	<b>107.58</b>	<b>3.84</b>
9.General Subsidies and Other Expenditure	<b>72.98</b>	<b>3.30</b>	<b>86.55</b>	<b>3.66</b>	<b>102.15</b>	<b>3.65</b>
(II) Debt Repayment(D)	<b>120.00</b>	<b>5.43</b>	<b>150.00</b>	<b>6.35</b>	<b>111.00</b>	<b>3.96</b>

Notes : 1.Certain details may not add up to the total due to rounding of the figures.

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2.FY2021-2022: Final Accounts of the Central Government, edited by the National Audit Office.

FY2023:Central Government General Budget.