

National Treasury Administration, Ministry of Finance  
Comparison Chart of Actual Payment and Budget Distribution of National Treasury

Fiscal Year: 2026

January 2026

Unit: NTD

Authority/ Code and Name of the Subject	Annual Budget	Payments this month			Cumulative payments as of the end of this month		
		Budget Distribution ( 1 )	Actual Payment ( 2 )	Percentage (2)/(1)	Budget Distribution ( 3 )	Actual Payment ( 4 )	Percentage (4)/(3)
0002000000-8 00 Office of the President	17,221,073,000.00	2,504,154,000.00	1,255,623,344.00	50.14	2,504,154,000.00	1,453,226,095.00	58.03
0003000000-1 00 The Executive Yuan	37,308,081,000.00	4,669,723,000.00	2,456,274,350.00	52.60	4,669,723,000.00	2,810,632,541.00	60.19
0004000000-5 00 Veterans Affairs Council	3,876,968,000.00	362,806,000.00	164,917,109.00	45.46	362,806,000.00	238,605,913.00	65.77
0005000000-9 00 The Judicial Yuan	33,060,058,000.00	3,898,414,000.00	1,725,707,992.00	44.27	3,898,414,000.00	2,746,241,591.00	70.45
0006000000-2 00 The Examination Yuan	41,874,736,000.00	3,488,173,000.00	1,519,497,038.00	43.56	3,488,173,000.00	2,801,631,793.00	80.32
0007000000-6 00 The Control Yuan	3,048,634,000.00	515,376,000.00	217,362,133.00	42.18	515,376,000.00	331,873,851.00	64.39
0008000000-0 00 Ministry of the Interior	118,730,608,000.00	10,736,475,000.00	7,371,965,034.00	68.66	10,736,475,000.00	8,762,956,582.00	81.62
0011000000-9 00 Ministry of Foreign Affairs	41,503,205,000.00	3,692,947,000.00	2,356,833,755.00	63.82	3,692,947,000.00	2,421,526,557.00	65.57
0014000000-0 00 Ministry of National Defense	561,362,726,000.00	67,036,889,000.00	19,110,948,261.00	28.51	67,036,889,000.00	36,259,276,621.00	54.09
0017000000-0 00 Ministry of Finance	168,935,840,000.00	19,902,904,000.00	15,948,411,735.00	80.13	19,902,904,000.00	16,812,518,862.00	84.47
0020000000-0 00 Ministry of Education	265,920,066,000.00	30,935,590,000.00	15,345,573,020.00	49.60	30,935,590,000.00	19,412,650,022.00	62.75
0023000000-0 00 Ministry of Justice	50,803,654,000.00	5,130,187,000.00	2,984,180,105.00	58.17	5,130,187,000.00	4,326,437,552.00	84.33
0026000000-1 00 Ministry of Economic Affairs	148,027,565,000.00	6,367,674,000.00	4,509,185,484.00	70.81	6,367,674,000.00	4,851,444,206.00	76.19
0029000000-2 00 Ministry of Transportation and Communications	153,908,626,000.00	13,496,201,000.00	5,504,853,338.00	40.79	13,496,201,000.00	6,079,120,315.00	45.04
0030000000-4 00 Ministry of Labor	297,073,348,000.00	56,211,635,000.00	54,696,204,921.00	97.30	56,211,635,000.00	54,895,368,492.00	97.66
0051000000-7 00 Ministry of Agriculture	172,184,687,000.00	23,159,593,000.00	19,375,462,445.00	83.66	23,159,593,000.00	19,795,248,978.00	85.47
0057000000-9 00 Ministry of Health and Welfare	355,672,659,000.00	105,231,723,000.00	100,446,289,688.00	95.45	105,231,723,000.00	100,747,940,223.00	95.74
0058000000-2 00 Ministry of Sports	6,644,466,000.00	367,858,000.00	117,522,179.00	31.95	367,858,000.00	133,235,413.00	36.22

National Treasury Administration, Ministry of Finance  
Comparison Chart of Actual Payment and Budget Distribution of National Treasury

Fiscal Year: 2026

January 2026

Unit: NTD

Authority/ Code and Name of the Subject	Annual Budget	Payments this month			Cumulative payments as of the end of this month		
		Budget Distribution ( 1 )	Actual Payment ( 2 )	Percentage (2)/(1)	Budget Distribution ( 3 )	Actual Payment ( 4 )	Percentage (4)/(3)
0060000000-8 00 Ministry of Environment	6,693,732,000.00	334,730,000.00	128,782,439.00	38.47	334,730,000.00	191,022,638.00	57.07
0061000000-1 00 Ministry of Culture	27,256,766,000.00	2,920,414,000.00	2,545,957,509.00	87.18	2,920,414,000.00	2,648,702,527.00	90.70
0062000000-5 00 Ministry of Digital Affairs	10,404,518,000.00	320,701,000.00	179,963,127.00	56.12	320,701,000.00	216,497,165.00	67.51
0064000000-2 00 Overseas Community Affairs Council	2,642,520,000.00	179,274,000.00	126,770,072.00	70.71	179,274,000.00	142,916,915.00	79.72
0065000000-6 00 Ministry of Science and Technology	79,367,537,000.00	6,726,530,000.00	6,548,178,223.00	97.35	6,726,530,000.00	6,599,363,850.00	98.11
0066000000-0 00 Financial Supervisory Commission	1,824,729,000.00	220,891,000.00	95,081,465.00	43.04	220,891,000.00	171,153,547.00	77.48
0067000000-3 00 Ocean Affairs Council	33,954,065,000.00	2,404,683,000.00	1,169,331,415.00	48.63	2,404,683,000.00	1,933,121,645.00	80.39
0069000000-0 00 Veterans Affairs Council	132,560,714,000.00	21,559,577,000.00	10,059,820,198.00	46.66	21,559,577,000.00	16,106,632,996.00	74.71
0071000000-6 00 Veterans Affairs Council	250,112,790,000.00	40,523,787,000.00	26,849,181,442.00	66.26	40,523,787,000.00	26,849,181,442.00	66.26
0079000000-5 00 Disaster Reserve Fund	5,000,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
0080000000-7 00 Secondary Reserve Fund	8,000,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
Budget subtotal	3,034,974,371,000.00	432,898,909,000.00	302,809,877,821.00	69.95	432,898,909,000.00	339,738,528,332.00	78.48
Total	3,034,974,371,000.00	432,898,909,000.00	302,809,877,821.00	69.95	432,898,909,000.00	339,738,528,332.00	78.48