

National Treasury Administration, Ministry of Finance
Comparison Chart of Actual Payment and Budget Distribution of National Treasury

Fiscal Year: 2025

February 2025

Unit: NTD

Authority/ Code and Name of the Subject	Annual Budget	Payments this month			Cumulative payments as of the end of this month		
		Budget Distribution (1)	Actual Payment (2)	Percentage (2)/(1)	Budget Distribution (3)	Actual Payment (4)	Percentage (4)/(3)
0002000000-8 00 Office of the President	16,061,379,000.00	881,047,000.00	899,825,323.00	102.13	3,501,592,000.00	2,830,538,852.00	80.84
0003000000-1 00 The Executive Yuan	37,629,257,000.00	1,878,605,000.00	958,104,295.00	51.00	7,401,626,000.00	5,296,414,112.00	71.56
0004000000-5 00 Veterans Affairs Council	3,760,326,000.00	266,898,000.00	239,291,770.00	89.66	822,153,000.00	743,724,789.00	90.46
0005000000-9 00 The Judicial Yuan	29,349,282,000.00	1,940,103,000.00	1,707,211,245.00	88.00	7,630,396,000.00	6,691,128,034.00	87.69
0006000000-2 00 The Examination Yuan	40,780,644,000.00	1,752,211,000.00	1,541,518,290.00	87.98	5,387,591,000.00	4,610,692,901.00	85.58
0007000000-6 00 The Control Yuan	2,906,223,000.00	174,739,000.00	144,576,819.00	82.74	823,317,000.00	737,784,639.00	89.61
0008000000-0 00 Ministry of the Interior	150,715,237,000.00	11,003,799,000.00	3,874,526,628.00	35.21	26,267,014,000.00	17,465,550,729.00	66.49
0011000000-9 00 Ministry of Foreign Affairs	31,981,781,000.00	2,061,898,000.00	2,865,192,837.00	138.96	6,164,007,000.00	4,511,309,518.00	73.19
0014000000-0 00 Ministry of National Defense	476,043,839,000.00	23,313,694,000.00	22,637,164,985.00	97.10	78,348,403,000.00	76,842,167,948.00	98.08
0017000000-0 00 Ministry of Finance	173,456,427,000.00	21,196,164,000.00	20,398,948,053.00	96.24	38,856,159,000.00	37,301,004,645.00	96.00
0020000000-0 00 Ministry of Education	362,324,059,000.00	36,893,519,000.00	25,615,642,195.00	69.43	92,598,996,000.00	66,071,740,919.00	71.35
0023000000-0 00 Ministry of Justice	45,622,624,000.00	2,766,726,000.00	2,477,008,871.00	89.53	11,775,932,000.00	10,610,704,368.00	90.11
0026000000-1 00 Ministry of Economic Affairs	213,411,119,000.00	4,484,476,000.00	1,664,387,627.00	37.11	12,020,336,000.00	7,404,318,575.00	61.60
0029000000-2 00 Ministry of Transportation and Communications	157,957,832,000.00	5,534,618,000.00	5,254,977,393.00	94.95	17,109,416,000.00	13,195,908,688.00	77.13
0030000000-4 00 Ministry of Labor	292,881,693,000.00	30,848,008,000.00	31,718,048,169.00	102.82	88,311,710,000.00	87,868,465,233.00	99.50
0051000000-7 00 Ministry of Agriculture	169,254,406,000.00	9,767,282,000.00	8,656,513,222.00	88.63	34,352,070,000.00	30,916,914,159.00	90.00
0057000000-9 00 Ministry of Health and Welfare	370,179,061,000.00	16,223,432,000.00	14,832,837,383.00	91.43	129,305,541,000.00	120,241,346,730.00	92.99
0060000000-8 00 Ministry of Environment	7,717,796,000.00	352,893,000.00	319,974,712.00	90.67	768,327,000.00	680,775,419.00	88.60

National Treasury Administration, Ministry of Finance
Comparison Chart of Actual Payment and Budget Distribution of National Treasury

Fiscal Year: 2025

February 2025

Unit: NTD

Authority/ Code and Name of the Subject	Annual Budget	Payments this month			Cumulative payments as of the end of this month		
		Budget Distribution (1)	Actual Payment (2)	Percentage (2)/(1)	Budget Distribution (3)	Actual Payment (4)	Percentage (4)/(3)
0061000000-1 00 Ministry of Culture	29,009,371,000.00	1,006,389,000.00	1,346,415,754.00	133.79	4,528,656,000.00	3,976,367,537.00	87.80
0062000000-5 00 Ministry of Digital Affairs	8,659,283,000.00	273,297,000.00	164,968,754.00	60.36	515,632,000.00	373,346,074.00	72.41
0064000000-2 00 Overseas Community Affairs Council	2,029,009,000.00	85,561,000.00	80,232,902.00	93.77	267,538,000.00	245,647,177.00	91.82
0065000000-6 00 Ministry of Science and Technology	71,410,072,000.00	5,630,226,000.00	5,632,953,523.00	100.05	11,266,738,000.00	11,208,113,563.00	99.48
0066000000-0 00 Financial Supervisory Commission	1,746,962,000.00	101,558,000.00	94,061,343.00	92.62	481,639,000.00	448,590,110.00	93.14
0067000000-3 00 Ocean Affairs Council	33,538,861,000.00	1,511,017,000.00	1,481,193,519.00	98.03	5,135,555,000.00	4,820,886,558.00	93.87
0069000000-0 00 Veterans Affairs Council	130,998,497,000.00	7,758,405,000.00	7,115,457,899.00	91.71	30,439,109,000.00	26,369,879,026.00	86.63
0071000000-6 00 Veterans Affairs Council	250,112,790,000.00	0.00	0.00	0.00	47,574,270,000.00	47,574,270,000.00	100.00
0077000000-8 00 Salary Adjustment Reserve	9,931,079,000.00	0.00	0.00	0.00	0.00	0.00	0.00
0079000000-5 00 Disaster Reserve Fund	5,000,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
0080000000-7 00 Secondary Reserve Fund	8,000,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
Budget subtotal	3,132,468,909,000.00	187,706,565,000.00	161,721,033,511.00	86.16	661,653,723,000.00	589,037,590,303.00	89.03
Total	3,132,468,909,000.00	187,706,565,000.00	161,721,033,511.00	86.16	661,653,723,000.00	589,037,590,303.00	89.03