

National Treasury Administration, Ministry of Finance  
Comparison Chart of Actual Payment and Budget Distribution of National Treasury

Fiscal Year: 2025

September 2025

Unit: NTD

Authority/ Code and Name of the Subject	Annual Budget	Payments this month			Cumulative payments as of the end of this month		
		Budget Distribution ( 1 )	Actual Payment ( 2 )	Percentage (2)/(1)	Budget Distribution ( 3 )	Actual Payment ( 4 )	Percentage (4)/(3)
0002000000-8 00 Office of the President	15,694,798,000.00	1,125,346,000.00	1,022,487,393.00	90.86	11,132,299,000.00	9,875,312,456.00	88.71
0003000000-1 00 The Executive Yuan	39,001,056,000.00	4,591,361,000.00	4,209,353,896.00	91.68	29,240,359,000.00	26,465,685,154.00	90.51
0004000000-5 00 Veterans Affairs Council	3,724,362,000.00	318,384,000.00	253,139,023.00	79.51	2,700,969,000.00	2,455,007,008.00	90.89
0005000000-9 00 The Judicial Yuan	28,921,927,000.00	2,198,076,000.00	1,996,778,010.00	90.84	22,002,374,000.00	20,418,201,696.00	92.80
0006000000-2 00 The Examination Yuan	40,703,880,000.00	1,638,738,000.00	1,544,961,146.00	94.28	37,463,404,000.00	35,691,784,278.00	95.27
0007000000-6 00 The Control Yuan	2,707,648,000.00	201,784,000.00	196,931,006.00	97.59	2,097,498,000.00	1,972,019,639.00	94.02
0008000000-0 00 Ministry of the Interior	149,393,298,000.00	19,840,527,000.00	16,413,216,619.00	82.73	113,548,638,000.00	102,114,218,968.00	89.93
0011000000-9 00 Ministry of Foreign Affairs	31,174,730,000.00	2,589,770,000.00	1,585,237,304.00	61.21	23,064,813,000.00	19,556,340,040.00	84.79
0014000000-0 00 Ministry of National Defense	473,863,549,000.00	46,882,712,000.00	51,246,723,022.00	109.31	328,465,725,500.00	314,662,658,928.00	95.80
0017000000-0 00 Ministry of Finance	169,993,679,000.00	11,258,952,000.00	10,552,742,472.00	93.73	132,944,024,000.00	121,572,466,477.00	91.45
0020000000-0 00 Ministry of Education	360,593,890,000.00	41,823,109,000.00	44,262,490,901.00	105.83	304,128,036,000.00	269,968,900,372.00	88.77
0023000000-0 00 Ministry of Justice	44,845,671,000.00	3,015,728,000.00	2,745,570,110.00	91.04	34,362,706,000.00	31,512,115,379.00	91.70
0026000000-1 00 Ministry of Economic Affairs	112,625,862,000.00	4,557,305,000.00	3,668,616,005.00	80.50	81,195,425,000.00	73,282,837,361.00	90.25
0029000000-2 00 Ministry of Transportation and Communications	151,854,475,000.00	10,346,335,000.00	12,818,608,190.00	123.90	110,935,562,000.00	103,771,886,397.00	93.54
0030000000-4 00 Ministry of Labor	292,713,719,000.00	9,006,192,000.00	8,346,422,627.00	92.67	256,101,039,000.00	250,351,314,785.00	97.75
0051000000-7 00 Ministry of Agriculture	168,225,991,000.00	11,063,493,000.00	10,384,910,230.00	93.87	138,418,389,000.00	124,901,712,286.00	90.23
0057000000-9 00 Ministry of Health and Welfare	369,369,092,000.00	13,353,168,000.00	13,071,244,580.00	97.89	338,480,738,000.00	315,328,667,637.00	93.16
0060000000-8 00 Ministry of Environment	7,598,845,000.00	635,780,000.00	463,742,854.00	72.94	4,581,551,000.00	3,799,500,014.00	82.93

National Treasury Administration, Ministry of Finance  
Comparison Chart of Actual Payment and Budget Distribution of National Treasury

Fiscal Year: 2025

September 2025

Unit: NTD

Authority/ Code and Name of the Subject	Annual Budget	Payments this month			Cumulative payments as of the end of this month		
		Budget Distribution ( 1 )	Actual Payment ( 2 )	Percentage (2)/(1)	Budget Distribution ( 3 )	Actual Payment ( 4 )	Percentage (4)/(3)
0061000000-1 00 Ministry of Culture	27,904,821,000.00	2,179,137,000.00	1,370,603,500.00	62.90	19,173,283,000.00	16,608,050,488.00	86.62
0062000000-5 00 Ministry of Digital Affairs	5,822,141,000.00	302,982,000.00	269,167,046.00	88.84	2,870,706,000.00	2,511,902,136.00	87.50
0064000000-2 00 Overseas Community Affairs Council	1,983,055,000.00	94,824,000.00	107,648,167.00	113.52	1,262,699,000.00	1,195,480,562.00	94.68
0065000000-6 00 Ministry of Science and Technology	68,536,796,000.00	4,820,051,000.00	4,583,429,023.00	95.09	51,505,150,000.00	50,934,464,229.00	98.89
0066000000-0 00 Financial Supervisory Commission	1,703,110,000.00	118,162,000.00	115,508,298.00	97.75	1,316,472,000.00	1,250,257,829.00	94.97
0067000000-3 00 Ocean Affairs Council	33,951,454,000.00	2,214,042,000.00	2,003,324,980.00	90.48	21,043,959,000.00	19,720,070,839.00	93.71
0069000000-0 00 Veterans Affairs Council	130,953,578,000.00	8,913,588,000.00	9,806,733,713.00	110.02	120,564,955,000.00	109,634,005,313.00	90.93
0071000000-6 00 Veterans Affairs Council	250,112,789,000.00	52,351,621,000.00	52,110,413,000.00	99.54	204,622,237,823.00	204,132,966,823.00	99.76
0077000000-8 00 Salary Adjustment Reserve	9,931,079,000.00	753,207,000.00	1,109,451,423.00	147.30	8,967,885,000.00	6,880,552,462.00	76.72
0079000000-5 00 Disaster Reserve Fund	5,000,000,000.00	0.00	36,396,729.00	0.00	40,518,000.00	38,738,985.00	95.61
0080000000-7 00 Secondary Reserve Fund	8,000,000,000.00	145,383,000.00	229,729,345.00	158.02	2,696,359,000.00	1,509,234,048.00	55.97
Budget subtotal	3,006,905,295,000.00	256,339,757,000.00	256,525,580,612.00	100.07	2,404,927,773,323.00	2,242,116,352,589.00	93.23
Financing Expenditure subtotal	141,500,000,000.00	0.00	0.00	0.00	141,500,000,000.00	141,500,000,000.00	100.00
Total	3,148,405,295,000.00	256,339,757,000.00	256,525,580,612.00	100.07	2,546,427,773,323.00	2,383,616,352,589.00	93.61