Statement of Income, Expenditure and Su

FY

Items	Budget for Current Fiscal Year	%	Original Amount	%
Income	**760,339,854,000**	**100.00**	**915,015,260,627**	**100.00**
Debts	760,339,344,000	100.00	915,014,341,240	100.00
Properties	510,000	-	919,387	-
Expenditure	**760,239,419,000**	**99.99**	**915,014,388,115**	**100.00**
Debt Repayments	760,239,344,000	99.99	915,014,341,240	100.00
General Administration	75,000	-	46,875	-
Surplus (Deficit)	**100,435,000**	**0.01**	**872,512**	**-**
Beginning-of-period accumulated funds	**80,560,000**		**77,413,130**	
Submitted to Treasury				
End-of-period accumulated funds	**180,995,000**		**78,285,642**	

rplus/Deficit of Debt Service Funds

2022

Unit：Dollar NT$

Adjustment Amount	Final accounts for Current Fiscal Year	%	Comparison Between Budget and Final Accounts	%
	915,015,260,627	**100.00**	**154,675,406,627**	**20.34**
	915,014,341,240	100.00	154,674,997,240	20.34
	919,387	-	409,387	80.27
	915,014,388,115	**100.00**	**154,774,969,115**	**20.36**
	915,014,341,240	100.00	154,774,997,240	20.36
	46,875	-	-28,125	-37.50
	872,512	**-**	**-99,562,488**	**-99.13**
	77,413,130		**-3,146,870**	
	78,285,642		**-102,709,358**	