

The Final Accounts of National Treasury Administration, Ministry of Finance
Table for Annual Revenue by Source
FY 2024

Current and Capital Account

Unit:NT\$

Category		Account	Budget for Current Fiscal Year	Final Accounts for Current Fiscal Year	Comparison Between Budget and Final Accounts
02		0400000000-2 Revenue from Fines and Indemnities	83,000	113,871	30,871
	75	0417100000-5 National Treasury Administration	83,000	113,871	30,871
		01			
		0417100100-0 Revenue from Fines and Delay Payment Penalty	83,000	93,035	10,035
		01			
		0417100101-2 Revenue from Fines	83,000	93,035	10,035
		02			
		0417100300-9 Revenue from Compensation and Indemnities	0	20,836	20,836
		01			
		0417100301-1 General Revenue from Compensation and Indemnities	0	20,836	20,836
03		0500000000-8 Fees	60,372,000	61,401,148	1,029,148
	66	0517100000-0 National Treasury Administration	60,372,000	61,401,148	1,029,148
		01			
		0517100100-5 Revenue of Administration Fee	60,370,000	61,401,060	1,031,060
		01			
		0517100101-8 Examination Fee	26,815,000	26,347,800	-467,200

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	02	0517100102-0 Certification Fee	1,340,000	1,308,000	-32,000
	03	0517100105-9 Annual Permit Fee	32,215,000	33,745,260	1,530,260
	02	0517100300-4 Revenue of Usage Fee	2,000	88	-1,912
	01	0517100303-2 Data Usage Fee	0	88	88
	02	0517100307-3 Service Fee	2,000	0	-2,000
04		0700000000-9 Revenues of Public Properties	4,000	143,954	139,954
	91	0717100000-1 National Treasury Administration	4,000	143,954	139,954
	01	0717100100-6 Interest Earnings	0	133,434	133,434
	01	0717100101-9 Interest Revenue	0	11,178	11,178
	02	0717100103-4 Rent Revenue	0	122,256	122,256
	02	0717100500-4 Sales Waste Material	4,000	10,520	6,520
06		1000000000-7 Revenues from Donations and Gifts	0	1,194,401	1,194,401
	01	1017100000-0 National Treasury Administration	0	1,194,401	1,194,401

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07	01 1017100100-4 Revenues from Donations	0	1,194,401	1,194,401
	01 1017100101-7 General Donations	0	1,194,401	1,194,401
	1200000000-8 Revenues from Others	3,013,708,000	3,317,683,774	303,975,774
90	1217100000-0 National Treasury Administration	3,013,708,000	3,317,683,774	303,975,774
	01 1217100200-0 Miscellaneous Revenue	3,013,708,000	3,317,683,774	303,975,774
	01 1217100201-2 Recalled Annual Expenditures of Previous Year	2,056,000	243,789,208	241,733,208
	02 1217100210-3 Other Miscellaneous Revenue	3,011,652,000	3,073,894,566	62,242,566
	Total	3,074,167,000	3,380,537,148	306,370,148