

The Actual Centrally-Funded Tax Revenues Amount Chart in 2024
(Until the end of Oct. 2024)

Unit : NT\$100 million ; %

Items Taxes	Estimated Annual Amount (1)	Execution Status until the end of Oct. 2024		Execution Rate of the same Period		
		Accumulated Actual Amount (2)	Execution Rate (3)=(2)/(1)	2023 (4)	2022 (5)	2021 (6)
National Taxes	3,856.21	3,819.18	99.04%	102.34%	108.82%	97.47%
Income Tax	1,613.01	1,861.87	115.43%	108.24%	127.97%	105.19%
Commodity Tax	166.81	133.98	80.32%	86.98%	67.14%	84.32%
Business Tax	2,076.39	1,823.33	87.81%	98.16%	98.81%	93.58%
County Taxes	40.35	26.51	65.70%	58.62%	78.64%	94.94%
Land Value Increment Tax	40.35	26.51	65.70%	58.62%	78.64%	94.94%
Total	3,896.56	3,845.69	98.69%	101.83%	108.44%	97.44%
General Centrally-Funded Tax Revenues	3,665.19	3,616.53	98.67%	101.80%	108.42%	97.43%
Special Centrally-funded Tax Revenues	231.37	229.15	99.04%	102.34%	108.82%	97.47%

The Actual Centrally-Funded Tax Revenues Amount Chart in 2024
(Until the end of Sept. 2024)

Unit : NT\$100 million ; %

Items Taxes	Estimated Annual Amount (1)	Execution Status until the end of Sept. 2024		Execution Rate of the same Period		
		Accumulated Actual Amount (2)	Execution Rate (3)=(2)/(1)	2023 (4)	2022 (5)	2021 (6)
National Taxes	3,856.21	3,307.43	85.77%	93.88%	100.66%	89.83%
Income Tax	1,613.01	1,411.67	87.52%	92.79%	106.22%	84.45%
Commodity Tax	166.81	122.18	73.25%	79.52%	60.25%	76.93%
Business Tax	2,076.39	1,773.57	85.42%	96.21%	100.97%	95.04%
County Taxes	40.35	24.25	60.09%	54.29%	73.36%	86.75%
Land Value Increment Tax	40.35	24.25	60.09%	54.29%	73.36%	86.75%
Total	3,896.56	3,331.67	85.50%	93.42%	100.32%	89.79%
General Centrally-Funded Tax Revenues	3,665.19	3,133.23	85.49%	93.39%	100.30%	89.79%
Special Centrally-funded Tax Revenues	231.37	198.45	85.77%	93.88%	100.66%	89.83%

The Actual Centrally-Funded Tax Revenues Amount Chart in 2024
(Until the end of Aug. 2024)

Unit : NT\$100 million ; %

Taxes	Items	Estimated Annual Amount (1)	Execution Status until the end of Aug. 2024		Execution Rate of the same Period		
			Accumulated Actual Amount (2)	Execution Rate (3)=(2)/(1)	2023 (4)	2022 (5)	2021 (6)
	National Taxes	3,856.21	2,894.17	75.05%	82.07%	86.00%	75.32%
	Income Tax	1,613.01	1,321.39	81.92%	87.21%	99.31%	76.35%
	Commodity Tax	166.81	110.76	66.40%	71.32%	53.85%	68.70%
	Business Tax	2,076.39	1,462.01	70.41%	78.21%	79.40%	75.35%
	County Taxes	40.35	22.02	54.57%	48.25%	67.57%	78.35%
	Land Value Increment Tax	40.35	22.02	54.57%	48.25%	67.57%	78.35%
	Total	3,896.56	2,916.18	74.84%	81.68%	85.77%	75.35%
	General Centrally-Funded Tax Revenues	3,665.19	2,742.53	74.83%	81.65%	85.75%	75.36%
	Special Centrally-funded Tax Revenues	231.37	173.65	75.05%	82.07%	86.00%	75.32%

The Actual Centrally-Funded Tax Revenues Amount Chart in 2024
(Until the end of July 2024)

Unit : NT\$100 million ; %

Items Taxes	Estimated Annual Amount (1)	Execution Status until the end of July 2024		Execution Rate of the same Period		
		Accumulated Actual Amount (2)	Execution Rate (3)=(2)/(1)	2023 (4)	2022 (5)	2021 (6)
National Taxes	3,856.21	2,802.24	72.67%	76.46%	80.42%	73.46%
Income Tax	1,613.01	1,229.21	76.21%	80.15%	89.74%	71.19%
Commodity Tax	166.81	97.15	58.24%	62.20%	46.28%	60.58%
Business Tax	2,076.39	1,475.88	71.08%	74.29%	77.13%	76.50%
County Taxes	40.35	18.80	46.60%	39.50%	57.57%	70.06%
Land Value Increment Tax	40.35	18.80	46.60%	39.50%	57.57%	70.06%
Total	3,896.56	2,821.04	72.40%	76.03%	80.13%	73.42%
General Centrally-Funded Tax Revenues	3,665.19	2,652.90	72.38%	76.01%	80.12%	73.41%
Special Centrally-funded Tax Revenues	231.37	168.13	72.67%	76.46%	80.42%	73.46%

The Actual Centrally-Funded Tax Revenues Amount Chart in 2024
(Until the end of June 2024)

Unit : NT\$100 million ; %

Taxes	Items	Estimated Annual Amount (1)	Execution Status until the end of June 2024		Execution Rate of the same Period		
			Accumulated Actual Amount (2)	Execution Rate (3)=(2)/(1)	2023 (4)	2022 (5)	2021 (6)
	National Taxes	3,856.21	2,391.34	62.01%	68.30%	70.55%	43.21%
	Income Tax	1,613.01	1,224.82	75.93%	80.49%	89.74%	22.59%
	Commodity Tax	166.81	82.51	49.46%	52.80%	39.55%	51.85%
	Business Tax	2,076.39	1,084.01	52.21%	58.21%	59.30%	56.59%
	County Taxes	40.35	15.90	39.41%	33.77%	50.85%	57.85%
	Land Value Increment Tax	40.35	15.90	39.41%	33.77%	50.85%	57.85%
	Total	3,896.56	2,407.24	61.78%	67.89%	70.31%	43.39%
	General Centrally-Funded Tax Revenues	3,665.19	2,263.76	61.76%	67.87%	70.29%	43.40%
	Special Centrally-funded Tax Revenues	231.37	143.48	62.01%	68.30%	70.55%	43.21%

The Actual Centrally-Funded Tax Revenues Amount Chart in 2024
(Until the end of May 2024)

Unit : NT\$100 million ; %

Items Taxes	Estimated Annual Amount (1)	Execution Status until the end of May 2024		Execution Rate of the same Period		
		Accumulated Actual Amount (2)	Execution Rate (3)=(2)/(1)	2023 (4)	2022 (5)	2021 (6)
National Taxes	3,856.21	1,447.51	37.54%	37.87%	40.67%	37.39%
Income Tax	1,613.01	264.41	16.39%	14.57%	15.21%	13.52%
Commodity Tax	166.81	68.27	40.93%	43.80%	33.22%	42.51%
Business Tax	2,076.39	1,114.83	53.69%	59.31%	61.11%	53.44%
County Taxes	40.35	13.30	32.96%	26.43%	41.91%	47.19%
Land Value Increment Tax	40.35	13.30	32.96%	26.43%	41.91%	47.19%
Total	3,896.56	1,460.81	37.49%	37.74%	40.68%	37.51%
General Centrally-Funded Tax Revenues	3,665.19	1,373.96	37.49%	37.73%	40.69%	37.52%
Special Centrally-funded Tax Revenues	231.37	86.85	37.54%	37.87%	40.67%	37.39%

The Actual Centrally-Funded Tax Revenues Amount Chart in 2024
(Until the end of Apr. 2024)

Unit : NT\$100 million ; %

Taxes	Items	Estimated Annual Amount (1)	Execution Status until the end of Apr. 2024		Execution Rate of the same Period		
			Accumulated Actual Amount (2)	Execution Rate (3)=(2)/(1)	2023 (4)	2022 (5)	2021 (6)
	National Taxes	3,856.21	945.19	24.51%	24.74%	26.50%	26.86%
	Income Tax	1,613.01	188.89	11.71%	9.66%	11.39%	9.71%
	Commodity Tax	166.81	52.75	31.62%	33.73%	26.06%	32.99%
	Business Tax	2,076.39	703.55	33.88%	38.15%	38.17%	38.12%
	County Taxes	40.35	9.82	24.33%	20.52%	33.70%	36.25%
	Land Value Increment Tax	40.35	9.82	24.33%	20.52%	33.70%	36.25%
	Total	3,896.56	955.00	24.51%	24.69%	26.59%	26.98%
	General Centrally-Funded Tax Revenues	3,665.19	898.29	24.51%	24.69%	26.59%	26.98%
	Special Centrally-funded Tax Revenues	231.37	56.71	24.51%	24.74%	26.50%	26.86%

The Actual Centrally-Funded Tax Revenues Amount Chart in 2024
(Until the end of Mar. 2024)

Unit : NT\$100 million ; %

Items Taxes	Estimated Annual Amount (1)	Execution Status until the end of Mar. 2024		Execution Rate of the same Period		
		Accumulated Actual Amount (2)	Execution Rate (3)=(2)/(1)	2023 (4)	2022 (5)	2021 (6)
National Taxes	3,856.21	819.88	21.26%	23.74%	25.35%	25.93%
Income Tax	1,613.01	143.14	8.87%	7.91%	9.54%	8.81%
Commodity Tax	166.81	39.18	23.49%	24.70%	19.19%	24.05%
Business Tax	2,076.39	637.57	30.71%	38.59%	38.22%	38.07%
County Taxes	40.35	7.47	18.53%	14.81%	24.55%	26.46%
Land Value Increment Tax	40.35	7.47	18.53%	14.81%	24.55%	26.46%
Total	3,896.56	827.35	21.23%	23.64%	25.34%	25.94%
General Centrally-Funded Tax Revenues	3,665.19	778.16	21.23%	23.63%	25.34%	25.94%
Special Centrally-funded Tax Revenues	231.37	49.19	21.26%	23.74%	25.35%	25.93%

The Actual Centrally-Funded Tax Revenues Amount Chart in 2024
(Until the end of Feb. 2024)

Unit : NT\$100 million ; %

Items Taxes	Estimated Annual Amount (1)	Execution Status until the end of Feb. 2024		Execution Rate of the same Period		
		Accumulated Actual Amount (2)	Execution Rate (3)=(2)/(1)	2023 (4)	2022 (5)	2021 (6)
National Taxes	3,856.21	445.93	11.56%	11.26%	12.21%	12.50%
Income Tax	1,613.01	96.21	5.96%	5.13%	6.89%	5.36%
Commodity Tax	166.81	25.02	15.00%	15.13%	12.63%	16.06%
Business Tax	2,076.39	324.71	15.64%	16.69%	16.25%	17.08%
County Taxes	40.35	4.60	11.39%	8.57%	14.37%	16.25%
Land Value Increment Tax	40.35	4.60	11.39%	8.57%	14.37%	16.25%
Total	3,896.56	450.53	11.56%	11.23%	12.23%	12.55%
General Centrally-Funded Tax Revenues	3,665.19	423.77	11.56%	11.22%	12.24%	12.55%
Special Centrally-funded Tax Revenues	231.37	26.76	11.56%	11.26%	12.21%	12.50%

The Actual Centrally-Funded Tax Revenues Amount Chart in 2024
(Until the end of Jan. 2024)

Unit : NT\$100 million ; %

Taxes	Items	Estimated Annual Amount (1)	Execution Status until the end of Jan. 2024		Execution Rate of the same Period		
			Accumulated Actual Amount (2)	Execution Rate (3)=(2)/(1)	2023 (4)	2022 (5)	2021 (6)
	National Taxes	3,856.21	440.29	11.42%	4.68%	8.92%	9.22%
	Income Tax	1,613.01	47.64	2.95%	1.78%	1.97%	1.62%
	Commodity Tax	166.81	12.44	7.46%	0.91%	6.14%	7.72%
	Business Tax	2,076.39	380.21	18.31%	7.76%	14.58%	14.70%
	County Taxes	40.35	2.48	6.14%	3.44%	7.16%	8.23%
	Land Value Increment Tax	40.35	2.48	6.14%	3.44%	7.16%	8.23%
	Total	3,896.56	442.77	11.36%	4.66%	8.90%	9.21%
	General Centrally-Funded Tax Revenues	3,665.19	416.35	11.36%	4.66%	8.90%	9.21%
	Special Centrally-funded Tax Revenues	231.37	26.42	11.42%	4.68%	8.92%	9.22%