National Treasury Administration, Ministry of Finance
Comparison Chart of Actual Payment and Budget Distribution of National Treasury

Fiscal Year: 2026 | September 2026 | Unit: NTD

Authority/ Code and Name of the Subject	Annual Budget	Payments this month			Cumulative payments as of the end of this month		
		Budget Distribution (1)	Actual Payment (2)	Percentage (2)/(1)	Budget Distribution (3)	Actual Payment (4)	Percentage (4)/(3)
0002000000-8 00 Office of the President	17,221,073,000.00	1,160,096,000.00	1,027,265,234.00	88.55	11,573,106,000.00	10,196,949,739.00	88.11
0003000000-1 00 The Executive Yuan	37,308,081,000.00	1,526,818,000.00	1,285,146,797.00	84.17	27,365,908,000.00	24,778,479,793.00	90.55
0004000000-5 00 Veterans Affairs Council	3,876,968,000.00	278,721,000.00	237,613,188.00	85.25	2,715,066,000.00	2,498,806,373.00	92.03
0005000000-9 00 The Judicial Yuan	33,060,058,000.00	2,271,538,000.00	2,148,555,217.00	94.59	23,385,180,000.00	21,707,722,039.00	92.83
0006000000-2 00 The Examination Yuan	41,874,736,000.00	1,607,996,000.00	1,662,871,453.00	103.41	39,292,775,000.00	37,322,747,198.00	94.99
0007000000-6 00 The Control Yuan	3,048,634,000.00	192,442,000.00	168,158,177.00	87.38	2,123,513,000.00	1,951,875,585.00	91.92
0008000000-0 00 Ministry of the Interior	118,730,608,000.00	13,932,718,000.00	12,934,230,137.00	92.83	87,648,545,000.00	80,462,238,038.00	91.80
0011000000-9 00 Ministry of Foreign Affairs	41,503,205,000.00	971,206,000.00	2,530,427,045.00	260.54	23,157,474,000.00	18,062,222,083.00	78.00
0014000000-0 00 Ministry of National Defense	561,362,726,000.00	59,015,057,000.00	59,257,240,929.00	100.41	359,059,789,000.00	336,357,519,773.00	93.68
0017000000-0 00 Ministry of Finance	168,935,840,000.00	12,358,129,000.00	10,660,758,893.00	86.27	133,990,061,000.00	117,465,995,031.00	87.67
0020000000-0 00 Ministry of Education	265,920,066,000.00	33,294,177,000.00	29,700,368,650.00	89.21	218,496,376,000.00	183,168,691,306.00	83.83
0023000000-0 00 Ministry of Justice	50,803,654,000.00	3,133,314,000.00	2,801,738,328.00	89.42	35,118,007,000.00	32,352,142,077.00	92.12
0026000000-1 00 Ministry of Economic Affairs	148,027,565,000.00	3,577,021,000.00	4,135,328,472.00	115.61	87,799,598,000.00	77,473,753,420.00	88.24
0029000000-2 00 Ministry of Transportation and Communications	153,908,626,000.00	11,384,247,000.00	9,053,016,867.00	79.52	95,250,258,000.00	80,971,716,585.00	85.01
0030000000-4 00 Ministry of Labor	297,073,348,000.00	9,070,869,000.00	8,370,671,822.00	92.28	258,197,586,000.00	250,536,508,151.00	97.03
0051000000-7 00 Ministry of Agriculture	172,184,687,000.00	13,776,335,000.00	13,315,123,600.00	96.65	141,354,092,000.00	128,822,077,071.00	91.13
0057000000-9 00 Ministry of Health and Welfare	355,672,659,000.00	6,783,529,000.00	5,786,294,133.00	85.30	311,599,029,000.00	298,597,129,686.00	95.83
0058000000-2 00 Ministry of Sports	6,644,466,000.00	300,611,000.00	283,227,980.00	94.22	3,685,260,000.00	2,326,524,034.00	63.13

National Treasury Administration, Ministry of Finance
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Fiscal Year: 2026 | September 2026 | Unit: NTD

Authority/ Code and Name of the Subject	Annual Budget	Payments this month			Cumulative payments as of the end of this month		
		Budget Distribution (1)	Actual Payment (2)	Percentage (2)/(1)	Budget Distribution (3)	Actual Payment (4)	Percentage (4)/(3)
0060000000-8 00 Ministry of Environment	6,693,732,000.00	455,356,000.00	330,712,465.00	72.63	2,798,929,000.00	2,311,974,745.00	82.60
0061000000-1 00 Ministry of Culture	27,256,766,000.00	1,561,262,000.00	1,081,686,795.00	69.28	17,034,753,000.00	15,126,397,541.00	88.80
0062000000-5 00 Ministry of Digital Affairs	10,404,518,000.00	712,467,000.00	499,849,666.00	70.16	4,029,280,000.00	3,368,679,515.00	83.60
0064000000-2 00 Overseas Community Affairs Council	2,642,520,000.00	90,096,000.00	124,850,341.00	138.57	1,497,239,000.00	1,387,829,780.00	92.69
0065000000-6 00 Ministry of Science and Technology	79,367,537,000.00	6,504,716,000.00	5,482,622,890.00	84.29	51,247,351,000.00	49,986,133,220.00	97.54
0066000000-0 00 Financial Supervisory Commission	1,824,729,000.00	126,106,000.00	115,943,289.00	91.94	1,360,489,000.00	1,268,159,447.00	93.21
0067000000-3 00 Ocean Affairs Council	33,954,065,000.00	2,540,421,000.00	2,028,242,593.00	79.84	22,283,959,000.00	20,720,992,558.00	92.99
0069000000-0 00 Veterans Affairs Council	132,560,714,000.00	8,281,947,000.00	7,870,143,977.00	95.03	117,953,953,000.00	107,720,063,328.00	91.32
0071000000-6 00 Veterans Affairs Council	250,112,790,000.00	12,747,876,000.00	9,461,138,610.00	74.22	200,501,131,000.00	165,031,860,990.00	82.31
0079000000-5 00 Disaster Reserve Fund	5,000,000,000.00	180,000,000.00	49,800,000.00	27.67	180,000,000.00	49,800,000.00	27.67
0080000000-7 00 Secondary Reserve Fund	8,000,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
Budget subtotal	3,034,974,371,000.00	207,835,071,000.00	192,403,027,548.00	92.57	2,280,698,707,000.00	2,072,024,989,106.00	90.85
Financing Expenditure subtotal	126,500,000,000.00	0.00	0.00	0.00	126,500,000,000.00	126,500,000,000.00	100.00
Total	3,161,474,371,000.00	207,835,071,000.00	192,403,027,548.00	92.57	2,407,198,707,000.00	2,198,524,989,106.00	91.33