

National Treasury Administration, Ministry of Finance
Comparison Chart of Actual Payment and Budget Distribution of National Treasury

Fiscal Year: 2025

November 2025

Unit: NTD

Authority/ Code and Name of the Subject	Annual Budget	Payments this month			Cumulative payments as of the end of this month		
		Budget Distribution (1)	Actual Payment (2)	Percentage (2)/(1)	Budget Distribution (3)	Actual Payment (4)	Percentage (4)/(3)
0002000000-8 00 Office of the President	15,694,798,000.00	1,360,884,000.00	1,307,335,975.00	96.07	13,976,709,000.00	12,204,510,758.00	87.32
0003000000-1 00 The Executive Yuan	39,001,056,000.00	1,932,934,000.00	1,806,804,567.00	93.47	34,611,669,000.00	31,051,241,037.00	89.71
0004000000-5 00 Veterans Affairs Council	3,724,362,000.00	316,587,000.00	297,926,732.00	94.11	3,323,358,000.00	3,047,241,832.00	91.69
0005000000-9 00 The Judicial Yuan	28,921,927,000.00	2,242,453,000.00	2,087,337,707.00	93.08	26,726,081,000.00	24,552,060,814.00	91.87
0006000000-2 00 The Examination Yuan	40,703,880,000.00	1,062,172,000.00	1,553,960,374.00	146.30	40,163,447,000.00	38,834,436,502.00	96.69
0007000000-6 00 The Control Yuan	2,707,648,000.00	209,326,000.00	205,999,396.00	98.41	2,532,791,000.00	2,380,083,023.00	93.97
0008000000-0 00 Ministry of the Interior	149,393,298,000.00	6,515,621,000.00	6,105,779,143.00	93.71	140,564,381,000.00	123,215,136,598.00	87.66
0011000000-9 00 Ministry of Foreign Affairs	31,174,730,000.00	2,871,094,000.00	1,850,955,285.00	64.47	28,482,952,000.00	23,547,240,369.00	82.67
0014000000-0 00 Ministry of National Defense	473,863,549,000.00	40,410,855,000.00	29,038,134,094.00	71.86	399,203,762,500.00	372,634,282,881.00	93.34
0017000000-0 00 Ministry of Finance	169,993,679,000.00	15,414,668,000.00	11,137,483,113.00	72.25	159,863,622,000.00	139,658,319,787.00	87.36
0020000000-0 00 Ministry of Education	360,593,890,000.00	12,972,491,000.00	16,007,884,082.00	123.40	333,964,239,000.00	298,595,234,491.00	89.41
0023000000-0 00 Ministry of Justice	44,845,671,000.00	4,489,843,000.00	3,289,887,504.00	73.27	42,058,035,000.00	37,937,761,602.00	90.20
0026000000-1 00 Ministry of Economic Affairs	112,625,862,000.00	7,676,845,000.00	8,344,179,272.00	108.69	101,931,775,000.00	92,738,389,897.00	90.98
0029000000-2 00 Ministry of Transportation and Communications	151,854,475,000.00	9,975,273,000.00	9,133,739,435.00	91.56	132,079,058,000.00	122,379,699,880.00	92.66
0030000000-4 00 Ministry of Labor	292,713,719,000.00	8,990,258,000.00	8,254,245,680.00	91.81	274,188,330,000.00	266,973,364,589.00	97.37
0051000000-7 00 Ministry of Agriculture	168,225,991,000.00	9,401,144,000.00	7,708,478,363.00	82.00	157,622,986,000.00	140,923,669,999.00	89.41
0057000000-9 00 Ministry of Health and Welfare	369,369,092,000.00	8,473,890,000.00	10,669,919,851.00	125.92	353,221,313,000.00	339,055,334,928.00	95.99
0060000000-8 00 Ministry of Environment	7,598,845,000.00	749,668,000.00	802,667,420.00	107.07	5,966,441,000.00	5,256,207,270.00	88.10

National Treasury Administration, Ministry of Finance
Comparison Chart of Actual Payment and Budget Distribution of National Treasury

Fiscal Year: 2025

November 2025

Unit: NTD

Authority/ Code and Name of the Subject	Annual Budget	Payments this month			Cumulative payments as of the end of this month		
		Budget Distribution (1)	Actual Payment (2)	Percentage (2)/(1)	Budget Distribution (3)	Actual Payment (4)	Percentage (4)/(3)
0061000000-1 00 Ministry of Culture	27,904,821,000.00	2,375,676,000.00	1,877,784,225.00	79.04	23,878,345,000.00	20,423,739,493.00	85.53
0062000000-5 00 Ministry of Digital Affairs	5,822,141,000.00	189,239,000.00	122,710,871.00	64.84	4,089,085,000.00	3,727,755,269.00	91.16
0064000000-2 00 Overseas Community Affairs Council	1,983,055,000.00	295,242,000.00	135,065,379.00	45.75	1,826,156,000.00	1,459,068,057.00	79.90
0065000000-6 00 Ministry of Science and Technology	68,536,796,000.00	4,739,947,000.00	4,392,802,165.00	92.68	62,717,774,000.00	61,731,046,060.00	98.43
0066000000-0 00 Financial Supervisory Commission	1,703,110,000.00	124,285,000.00	117,658,646.00	94.67	1,565,352,000.00	1,485,244,128.00	94.88
0067000000-3 00 Ocean Affairs Council	33,951,454,000.00	4,212,990,000.00	3,450,638,250.00	81.90	27,876,730,000.00	25,484,163,468.00	91.42
0069000000-0 00 Veterans Affairs Council	130,953,578,000.00	2,513,011,000.00	7,147,749,040.00	284.43	130,335,909,000.00	123,496,535,154.00	94.75
0071000000-6 00 Veterans Affairs Council	250,112,789,000.00	12,740,444,000.00	12,924,962,000.00	101.45	226,116,376,999.00	226,094,476,999.00	99.99
0077000000-8 00 Salary Adjustment Reserve	9,931,079,000.00	105,007,000.00	29,062,882.00	27.68	9,826,073,000.00	7,466,626,130.00	75.99
0079000000-5 00 Disaster Reserve Fund	5,000,000,000.00	13,259,000.00	1,490,487.00	11.24	53,777,000.00	42,008,487.00	78.12
0080000000-7 00 Secondary Reserve Fund	8,000,000,000.00	-984,650,000.00	-839,779,136.00	85.29	1,907,107,000.00	1,710,506,704.00	89.69
Budget subtotal	3,006,905,295,000.00	161,390,456,000.00	148,962,862,802.00	92.30	2,740,673,634,499.00	2,548,105,386,206.00	92.97
Financing Expenditure subtotal	141,500,000,000.00	0.00	0.00	0.00	141,500,000,000.00	141,500,000,000.00	100.00
Total	3,148,405,295,000.00	161,390,456,000.00	148,962,862,802.00	92.30	2,882,173,634,499.00	2,689,605,386,206.00	93.32