

Statement of Income, Expenditure and Surplus/Deficit of Fund for Privatization of
Government-owned Enterprises under the Executive Yuan

FY2022

Unit : Dollar NT\$

Items	Budget for Current Fiscal Year	%	Final accounts for Current Fiscal Year	%	Comparison Between Budget and Final Accounts	%
Income	9,143,888,000	100.00	9,390,350,542	100.00	246,462,542	2.70
Properties	40,000	0.00	86,099	0.00	46,099	115.25
Government Appropriations	8,800,000,000	96.24	9,171,304,300	97.67	371,304,300	4.22
Others	343,848,000	3.76	218,960,143	2.33	-124,887,857	36.32
Expenditure	8,519,734,000	93.17	8,767,751,842	93.37	248,017,842	2.91
Government payment of additional 6-month lay-off compensation, compensation for various losses, and other expenses required for privatization	8,151,493,000	89.15	8,293,023,389	88.31	141,530,389	1.74
General Administration	368,241,000	4.03	474,728,453	5.06	106,487,453	28.92
Surplus (Deficit)	624,154,000	6.83	622,598,700	6.63	-1,555,300	0.25
Beginning-of-period accumulated funds	-61,001,367,000	-667.13	-59,763,581,818	-636.44	1,237,785,182	2.03
Submitted to Treasury						
End-of-period accumulated funds	-60,377,213,000	-660.30	-59,140,983,118	-629.81	1,236,229,882	2.05