

National Treasury Administration, Ministry of Finance  
Comparison Chart of Actual Payment and Budget Distribution of National Treasury

Fiscal Year: 2025

January 2025

Unit: NTD

Authority/ Code and Name of the Subject	Annual Budget	Payments this month			Cumulative payments as of the end of this month		
		Budget Distribution ( 1 )	Actual Payment ( 2 )	Percentage (2)/(1)	Budget Distribution ( 3 )	Actual Payment ( 4 )	Percentage (4)/(3)
0002000000-8 00 Office of the President	16,061,379,000.00	2,620,545,000.00	1,735,384,118.00	66.22	2,620,545,000.00	1,930,713,529.00	73.68
0003000000-1 00 The Executive Yuan	37,629,257,000.00	5,523,021,000.00	3,990,064,331.00	72.24	5,523,021,000.00	4,338,309,817.00	78.55
0004000000-5 00 Veterans Affairs Council	3,760,326,000.00	555,255,000.00	432,495,082.00	77.89	555,255,000.00	504,433,019.00	90.85
0005000000-9 00 The Judicial Yuan	29,349,282,000.00	5,690,293,000.00	4,006,028,171.00	70.40	5,690,293,000.00	4,983,916,789.00	87.59
0006000000-2 00 The Examination Yuan	40,780,644,000.00	3,635,380,000.00	1,736,997,900.00	47.78	3,635,380,000.00	3,069,174,611.00	84.43
0007000000-6 00 The Control Yuan	2,906,223,000.00	648,578,000.00	480,981,129.00	74.16	648,578,000.00	593,207,820.00	91.46
0008000000-0 00 Ministry of the Interior	150,715,237,000.00	15,263,215,000.00	12,228,386,465.00	80.12	15,263,215,000.00	13,591,024,101.00	89.04
0011000000-9 00 Ministry of Foreign Affairs	31,981,781,000.00	4,102,109,000.00	1,581,535,047.00	38.55	4,102,109,000.00	1,646,116,681.00	40.13
0014000000-0 00 Ministry of National Defense	476,043,839,000.00	55,034,709,000.00	40,975,221,340.00	74.45	55,034,709,000.00	54,205,002,963.00	98.49
0017000000-0 00 Ministry of Finance	173,456,427,000.00	17,659,995,000.00	16,057,095,242.00	90.92	17,659,995,000.00	16,902,056,592.00	95.71
0020000000-0 00 Ministry of Education	362,324,059,000.00	55,705,477,000.00	38,739,309,352.00	69.54	55,705,477,000.00	40,456,098,724.00	72.62
0023000000-0 00 Ministry of Justice	45,622,624,000.00	9,009,206,000.00	6,841,321,389.00	75.94	9,009,206,000.00	8,133,695,497.00	90.28
0026000000-1 00 Ministry of Economic Affairs	213,411,119,000.00	7,535,860,000.00	5,402,765,614.00	71.69	7,535,860,000.00	5,739,930,948.00	76.17
0029000000-2 00 Ministry of Transportation and Communications	157,957,832,000.00	11,574,798,000.00	7,376,537,001.00	63.73	11,574,798,000.00	7,940,931,295.00	68.61
0030000000-4 00 Ministry of Labor	292,881,693,000.00	57,463,702,000.00	55,955,453,408.00	97.38	57,463,702,000.00	56,150,417,064.00	97.71
0051000000-7 00 Ministry of Agriculture	169,254,406,000.00	24,584,788,000.00	21,849,059,934.00	88.87	24,584,788,000.00	22,260,400,937.00	90.55
0057000000-9 00 Ministry of Health and Welfare	370,179,061,000.00	113,082,109,000.00	105,112,229,669.00	92.95	113,082,109,000.00	105,408,509,347.00	93.21
0060000000-8 00 Ministry of Environment	7,717,796,000.00	415,434,000.00	297,832,004.00	71.69	415,434,000.00	360,800,707.00	86.85

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0061000000-1 00 Ministry of Culture	29,009,371,000.00	3,522,267,000.00	2,534,606,077.00	71.96	3,522,267,000.00	2,629,951,783.00	74.67
0062000000-5 00 Ministry of Digital Affairs	8,659,283,000.00	242,335,000.00	173,146,149.00	71.45	242,335,000.00	208,377,320.00	85.99
0064000000-2 00 Overseas Community Affairs Council	2,029,009,000.00	181,977,000.00	149,335,802.00	82.06	181,977,000.00	165,414,275.00	90.90
0065000000-6 00 Ministry of Science and Technology	71,410,072,000.00	5,636,512,000.00	5,525,630,503.00	98.03	5,636,512,000.00	5,575,160,040.00	98.91
0066000000-0 00 Financial Supervisory Commission	1,746,962,000.00	380,081,000.00	282,563,725.00	74.34	380,081,000.00	354,528,767.00	93.28
0067000000-3 00 Ocean Affairs Council	33,538,861,000.00	3,624,538,000.00	2,662,733,775.00	73.46	3,624,538,000.00	3,339,693,039.00	92.14
0069000000-0 00 Veterans Affairs Council	130,998,497,000.00	22,680,704,000.00	13,164,505,435.00	58.04	22,680,704,000.00	19,254,421,127.00	84.89
0071000000-6 00 Veterans Affairs Council	250,112,790,000.00	47,574,270,000.00	47,574,270,000.00	100.00	47,574,270,000.00	47,574,270,000.00	100.00
0077000000-8 00 Salary Adjustment Reserve	9,931,079,000.00	0.00	0.00	0.00	0.00	0.00	0.00
0079000000-5 00 Disaster Reserve Fund	5,000,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
0080000000-7 00 Secondary Reserve Fund	8,000,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
Budget subtotal	3,132,468,909,000.00	473,947,158,000.00	396,865,488,662.00	83.74	473,947,158,000.00	427,316,556,792.00	90.16
Total	3,132,468,909,000.00	473,947,158,000.00	396,865,488,662.00	83.74	473,947,158,000.00	427,316,556,792.00	90.16