

The Final Accounts of National Treasury Administration, Ministry of Finance
Table for Annual Revenue by Source
FY 2025

Current and Capital Account

Unit:NT\$

Category				Account	Budget for Current Fiscal Year	Final Accounts for Current Fiscal Year	Comparison Between Budget and Final Accounts
02	80	01	01	0400000000-2 Revenue from Fines and Indemnities	61,000	119,848	58,848
				0417100000-5 National Treasury Administration	61,000	119,848	58,848
				0417100100-0 Revenue from Fines and Delay Payment Penalty	61,000	119,848	58,848
				0417100101-2 Revenue from Fines	61,000	119,848	58,848
03	65	01	01	0500000000-8 Fees	61,751,000	60,304,715	-1,446,285
				0517100000-0 National Treasury Administration	61,751,000	60,304,715	-1,446,285
				0517100100-5 Revenue of Administration Fee	61,749,000	60,303,933	-1,445,067
				0517100101-8 Examination Fee	26,815,000	25,710,500	-1,104,500
				0517100102-0 Certification Fee	1,451,000	1,144,000	-307,000
				0517100105-9 Annual Permit Fee	33,483,000	33,449,433	-33,567
	02			0517100300-4 Revenue of Usage Fee	2,000	782	-1,218

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04	91	01	01	0517100303-2 Data Usage Fee	0	782	782
			02	0517100307-3 Service Fee	2,000	0	-2,000
				0700000000-9 Revenues of Public Properties	130,000	138,755	8,755
				0717100000-1 National Treasury Administration	130,000	138,755	8,755
			01	0717100100-6 Interest Earnings	126,000	136,245	10,245
			01	0717100101-9 Interest Revenue	0	12,851	12,851
			02	0717100103-4 Rent Revenue	126,000	123,394	-2,606
			02	0717100500-4 Sales Waste Material	4,000	2,510	-1,490
				1000000000-7 Revenues from Donations and Gifts	0	5,075,716	5,075,716
			01	1017100000-0 National Treasury Administration	0	5,075,716	5,075,716
06	01	01		1017100100-4 Revenues from Donations	0	5,075,716	5,075,716
			01	1017100101-7 General Donations	0	5,075,716	5,075,716
				1200000000-8 Revenues from Others	3,032,485,000	3,118,814,546	86,329,546
07							

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90	01	01	01	1217100000-0 National Treasury Administration	3,032,485,000	3,118,814,546	86,329,546
				1217100200-0 Miscellaneous Revenue	3,032,485,000	3,118,814,546	86,329,546
				1217100201-2 Recalled Annual Expenditures of Previous Year	2,132,000	14,233,493	12,101,493
				1217100210-3 Other Miscellaneous Revenue	3,030,353,000	3,104,581,053	74,228,053
				Total	3,094,427,000	3,184,453,580	90,026,580