

National Treasury Administration, Ministry of Finance
Comparison Chart of Actual Payment and Budget Distribution of National Treasury

Fiscal Year: 2023

May 2023

Unit: NTD

Authority/ Code and Name of the Subject	Annual Budget	Payments this month			Cumulative payments as of the end of this month		
		Budget Distribution (1)	Actual Payment (2)	Percentage (2)/(1)	Budget Distribution (3)	Actual Payment (4)	Percentage (4)/(3)
0002000000-8 00 Office of the President	14,801,874,000.00	849,227,000.00	748,584,099.00	88.15	5,874,051,000.00	5,096,945,327.00	86.77
0003000000-1 00 The Executive Yuan	29,767,032,000.00	1,772,087,000.00	1,887,801,784.00	106.53	12,616,543,000.00	11,509,628,537.00	91.23
0004000000-5 00 Veterans Affairs Council	3,606,283,000.00	244,472,000.00	238,631,007.00	97.61	1,525,693,000.00	1,421,250,096.00	93.15
0005000000-9 00 The Judicial Yuan	26,015,848,000.00	1,878,224,000.00	1,792,308,840.00	95.43	12,278,042,000.00	11,504,012,955.00	93.70
0006000000-2 00 The Examination Yuan	27,506,833,000.00	1,639,705,000.00	1,571,503,041.00	95.84	10,353,493,000.00	9,603,235,696.00	92.75
0007000000-6 00 The Control Yuan	2,660,224,000.00	188,755,000.00	175,355,557.00	92.90	1,289,693,000.00	1,221,354,725.00	94.70
0008000000-0 00 Ministry of the Interior	125,386,615,000.00	8,019,655,000.00	8,866,873,423.00	110.56	46,430,503,000.00	44,421,495,251.00	95.67
0011000000-9 00 Ministry of Foreign Affairs	31,356,740,000.00	2,481,291,000.00	2,073,420,425.00	83.56	12,501,151,000.00	10,236,704,857.00	81.89
0014000000-0 00 Ministry of National Defense	409,200,867,000.00	27,381,068,083.00	36,767,653,205.00	134.28	144,699,186,083.00	141,645,409,538.00	97.89
0017000000-0 00 Ministry of Finance	177,512,022,000.00	14,538,759,000.00	14,270,646,349.00	98.16	78,399,086,000.00	71,268,639,221.00	90.90
0020000000-0 00 Ministry of Education	289,782,822,000.00	19,369,331,000.00	16,596,397,126.00	85.68	142,925,753,000.00	117,362,928,359.00	82.11
0023000000-0 00 Ministry of Justice	40,264,990,000.00	2,625,992,000.00	2,477,017,331.00	94.33	18,809,640,000.00	16,991,391,017.00	90.33
0026000000-1 00 Ministry of Economic Affairs	213,897,662,000.00	6,400,520,000.00	7,172,749,108.00	112.07	177,716,938,000.00	174,885,167,898.00	98.41
0029000000-2 00 Ministry of Transportation and Communications	103,365,404,000.00	8,292,231,000.00	14,083,894,374.00	169.84	35,228,404,000.00	33,287,836,179.00	94.49
0030000000-4 00 Ministry of Labor	199,885,823,000.00	8,123,934,000.00	7,938,730,716.00	97.72	107,177,287,000.00	105,836,543,062.00	98.75
0039000000-7 00 Overseas Community Affairs Council	1,695,907,000.00	90,803,000.00	117,017,412.00	128.87	589,115,000.00	543,383,874.00	92.24
0048000000-8 00 Atomic Energy Council	2,793,272,000.00	153,161,000.00	149,014,067.00	97.29	1,267,123,000.00	1,047,033,409.00	82.63
0051000000-7 00 Council of Agriculture	150,665,070,000.00	13,798,619,000.00	13,552,215,830.00	98.21	63,086,407,000.00	57,382,387,594.00	90.96

National Treasury Administration, Ministry of Finance
Comparison Chart of Actual Payment and Budget Distribution of National Treasury

Fiscal Year: 2023

May 2023

Unit: NTD

Authority/ Code and Name of the Subject	Annual Budget	Payments this month			Cumulative payments as of the end of this month		
		Budget Distribution (1)	Actual Payment (2)	Percentage (2)/(1)	Budget Distribution (3)	Actual Payment (4)	Percentage (4)/(3)
0057000000-9 00 Ministry of Health and Welfare	367,998,195,000.00	25,170,142,000.00	33,932,774,978.00	134.81	210,125,721,000.00	195,172,010,173.00	92.88
0060000000-8 00 Environmental Protection Administration	8,889,656,000.00	787,291,000.00	797,931,325.00	101.35	2,989,949,000.00	2,848,049,653.00	95.25
0061000000-1 00 Ministry of Culture	20,425,615,000.00	1,242,968,000.00	1,525,964,936.00	122.77	8,435,031,000.00	7,124,180,819.00	84.46
0062000000-5 00 null	5,561,048,000.00	752,319,000.00	606,556,139.00	80.62	1,983,675,000.00	1,621,731,768.00	81.75
0065000000-6 00 Ministry of Science and Technology	51,485,351,000.00	2,235,493,000.00	2,226,819,910.00	99.61	18,049,283,000.00	17,955,727,958.00	99.48
0066000000-0 00 Financial Supervisory Commission	1,644,383,000.00	106,575,000.00	106,060,855.00	99.52	803,401,000.00	752,399,436.00	93.65
0067000000-3 00 Ocean Affairs Council	28,777,689,000.00	1,772,538,000.00	1,714,264,545.00	96.71	10,988,505,000.00	10,493,410,695.00	95.49
0069000000-0 00 Veterans Affairs Council	127,128,122,000.00	7,782,950,000.00	7,942,359,216.00	102.05	63,872,457,000.00	61,519,249,505.00	96.32
0071000000-6 00 Veterans Affairs Council	214,622,510,000.00	17,670,193,680.00	17,235,640,073.00	97.54	88,980,071,257.00	88,506,419,257.00	99.47
0079000000-5 00 Disaster Reserve Fund	5,000,000,000.00	400,000,000.00	11,080,184.00	2.77	400,000,000.00	11,080,184.00	2.77
0080000000-7 00 Secondary Reserve Fund	7,400,000,000.00	49,281,000.00	39,516,440.00	80.19	70,783,000.00	56,789,219.00	80.23
Budget subtotal	2,689,097,857,000.00	175,817,584,763.00	196,618,782,295.00	111.83	1,279,466,984,340.00	1,201,326,396,262.00	93.89
Financing Expenditure subtotal	111,000,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
Total	2,800,097,857,000.00	175,817,584,763.00	196,618,782,295.00	111.83	1,279,466,984,340.00	1,201,326,396,262.00	93.89