

National Treasury Administration, Ministry of Finance
Comparison Chart of Actual Payment and Budget Distribution of National Treasury

Fiscal Year: 2024

February 2024

Unit: NTD

Authority/ Code and Name of the Subject	Annual Budget	Payments this month			Cumulative payments as of the end of this month		
		Budget Distribution (1)	Actual Payment (2)	Percentage (2)/(1)	Budget Distribution (3)	Actual Payment (4)	Percentage (4)/(3)
0002000000-8 00 Office of the President	15,180,907,000.00	897,399,000.00	910,609,785.00	101.47	3,363,808,000.00	2,689,951,029.00	79.97
0003000000-1 00 The Executive Yuan	34,458,568,000.00	3,361,849,000.00	2,949,294,515.00	87.73	8,306,553,000.00	6,964,966,671.00	83.85
0004000000-5 00 Veterans Affairs Council	3,647,133,000.00	266,363,000.00	284,489,412.00	106.81	818,622,000.00	707,785,170.00	86.46
0005000000-9 00 The Judicial Yuan	27,269,273,000.00	1,996,536,000.00	1,998,871,617.00	100.12	7,157,790,000.00	6,414,813,030.00	89.62
0006000000-2 00 The Examination Yuan	33,147,915,000.00	1,725,022,000.00	1,597,243,448.00	92.59	5,351,159,000.00	4,635,045,492.00	86.62
0007000000-6 00 The Control Yuan	2,708,729,000.00	240,363,000.00	273,425,830.00	113.76	772,138,000.00	713,098,056.00	92.35
0008000000-0 00 Ministry of the Interior	111,466,771,000.00	6,195,751,000.00	7,490,258,679.00	120.89	15,845,827,000.00	14,186,646,559.00	89.53
0011000000-9 00 Ministry of Foreign Affairs	31,141,089,000.00	2,141,180,000.00	1,681,567,437.00	78.53	5,378,444,000.00	3,948,356,470.00	73.41
0014000000-0 00 Ministry of National Defense	434,480,885,000.00	18,354,449,000.00	17,961,942,706.00	97.86	73,209,000,000.00	71,933,650,909.00	98.26
0017000000-0 00 Ministry of Finance	176,394,637,000.00	22,649,214,000.00	21,522,885,409.00	95.03	44,358,913,000.00	41,038,436,550.00	92.51
0020000000-0 00 Ministry of Education	334,493,951,000.00	44,904,467,000.00	35,488,231,568.00	79.03	104,721,074,000.00	76,536,987,938.00	73.09
0023000000-0 00 Ministry of Justice	43,593,912,000.00	2,653,228,000.00	3,510,597,380.00	132.31	11,184,495,000.00	10,134,431,316.00	90.61
0026000000-1 00 Ministry of Economic Affairs	181,893,244,000.00	6,106,485,000.00	5,492,207,104.00	89.94	11,796,531,000.00	9,818,935,058.00	83.24
0029000000-2 00 Ministry of Transportation and Communications	119,050,213,000.00	5,285,277,000.00	5,519,166,698.00	104.43	17,074,757,000.00	14,057,640,877.00	82.33
0030000000-4 00 Ministry of Labor	286,924,652,000.00	30,871,356,000.00	30,558,900,818.00	98.99	90,926,696,000.00	89,072,071,636.00	97.96
0051000000-7 00 Ministry of Agriculture	160,929,793,000.00	10,650,231,000.00	9,949,486,693.00	93.42	35,497,951,000.00	31,730,834,898.00	89.39
0057000000-9 00 Ministry of Health and Welfare	338,396,178,000.00	18,609,547,000.00	16,706,135,357.00	89.77	136,559,856,000.00	129,522,911,023.00	94.85
0060000000-8 00 Ministry of Environment	7,797,392,000.00	591,206,000.00	500,890,082.00	84.72	869,709,000.00	743,816,129.00	85.52

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0061000000-1 00 Ministry of Culture	25,918,353,000.00	1,596,130,000.00	1,598,624,415.00	100.16	4,174,562,000.00	3,813,100,443.00	91.34
0062000000-5 00 Ministry of Digital Affairs	7,101,300,000.00	238,645,000.00	205,499,903.00	86.11	552,661,000.00	371,627,522.00	67.24
0064000000-2 00 Overseas Community Affairs Council	1,771,468,000.00	65,443,000.00	100,214,341.00	153.13	258,832,000.00	242,973,500.00	93.87
0065000000-6 00 Ministry of Science and Technology	58,276,932,000.00	3,535,777,000.00	3,531,281,640.00	99.87	9,073,497,000.00	9,012,718,869.00	99.33
0066000000-0 00 Financial Supervisory Commission	1,635,916,000.00	96,261,000.00	137,967,710.00	143.33	463,386,000.00	435,814,442.00	94.05
0067000000-3 00 Ocean Affairs Council	28,148,821,000.00	1,286,067,000.00	1,499,722,400.00	116.61	4,712,729,000.00	4,434,352,099.00	94.09
0069000000-0 00 Veterans Affairs Council	129,027,580,000.00	7,371,236,000.00	6,838,878,697.00	92.78	30,554,013,000.00	26,468,243,162.00	86.63
0071000000-6 00 Veterans Affairs Council	230,252,728,000.00	9,635,115.00	30,470,693.00	316.25	36,027,429,115.00	36,026,484,693.00	100.00
0077000000-8 00 Salary Adjustment Reserve	17,347,534,000.00	1,316,641,000.00	777,794,614.00	59.07	5,705,065,000.00	2,382,284,909.00	41.76
0079000000-5 00 Disaster Reserve Fund	2,000,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
0080000000-7 00 Secondary Reserve Fund	7,400,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
Budget subtotal	2,851,855,874,000.00	193,015,758,115.00	179,116,658,951.00	92.80	664,715,497,115.00	598,037,978,450.00	89.97
Total	2,851,855,874,000.00	193,015,758,115.00	179,116,658,951.00	92.80	664,715,497,115.00	598,037,978,450.00	89.97