

National Treasury Administration, Ministry of Finance
Comparison Chart of Actual Payment and Budget Distribution of National Treasury

Fiscal Year: 2022

November 2022

Unit: NTD

Authority/ Code and Name of the Subject	Annual Budget	Payments this month			Cumulative payments as of the end of this month		
		Budget Distribution (1)	Actual Payment (2)	Percentage (2)/(1)	Budget Distribution (3)	Actual Payment (4)	Percentage (4)/(3)
0002000000-8 00 Office of the President	14,418,154,000.00	1,286,388,000.00	1,254,031,218.00	97.48	12,994,650,000.00	10,811,555,267.00	83.20
0003000000-1 00 The Executive Yuan	25,165,683,000.00	1,275,216,000.00	1,413,066,592.00	110.81	22,391,453,000.00	20,859,859,217.00	93.16
0004000000-5 00 Veterans Affairs Council	3,427,303,000.00	334,205,000.00	265,693,474.00	79.50	3,107,241,000.00	2,827,448,269.00	91.00
0005000000-9 00 The Judicial Yuan	24,770,062,000.00	1,883,752,000.00	1,773,443,463.00	94.14	22,826,945,000.00	21,270,684,302.00	93.18
0006000000-2 00 The Examination Yuan	26,331,517,000.00	1,239,543,000.00	1,827,647,336.00	147.45	26,029,696,000.00	25,491,771,641.00	97.93
0007000000-6 00 The Control Yuan	2,503,214,000.00	165,900,000.00	188,207,936.00	113.45	2,314,664,000.00	2,180,741,903.00	94.21
0008000000-0 00 Ministry of the Interior	78,922,839,000.00	8,425,556,000.00	8,512,476,318.00	101.03	74,560,403,000.00	70,607,737,589.00	94.70
0011000000-9 00 Ministry of Foreign Affairs	30,072,090,000.00	1,941,719,000.00	1,515,516,846.00	78.05	28,375,440,000.00	18,623,791,741.00	65.63
0014000000-0 00 Ministry of National Defense	367,602,602,000.00	28,704,782,000.00	35,001,825,606.00	121.94	302,640,631,000.00	288,505,874,181.00	95.33
0017000000-0 00 Ministry of Finance	159,674,781,000.00	9,605,487,000.00	12,653,342,576.00	131.73	152,433,805,000.00	141,316,700,196.00	92.71
0020000000-0 00 Ministry of Education	274,742,961,000.00	10,291,367,000.00	11,130,406,253.00	108.15	257,358,300,000.00	238,892,407,498.00	92.82
0023000000-0 00 Ministry of Justice	36,968,913,000.00	3,387,906,000.00	2,673,417,114.00	78.91	35,032,890,000.00	31,506,833,786.00	89.94
0026000000-1 00 Ministry of Economic Affairs	57,249,062,000.00	3,279,870,000.00	3,907,238,151.00	119.13	53,674,585,000.00	50,797,612,143.00	94.64
0029000000-2 00 Ministry of Transportation and Communications	79,065,156,000.00	6,287,832,000.00	5,723,433,005.00	91.02	68,144,179,000.00	62,908,333,618.00	92.32
0030000000-4 00 Ministry of Labor	180,886,239,000.00	7,531,434,000.00	7,464,115,583.00	99.11	164,442,386,000.00	161,838,156,078.00	98.42
0039000000-7 00 Overseas Community Affairs Council	1,369,279,000.00	136,433,000.00	95,684,684.00	70.13	1,267,428,000.00	1,019,540,545.00	80.44
0048000000-8 00 Atomic Energy Council	2,381,245,000.00	173,238,000.00	144,420,255.00	83.37	2,235,840,000.00	1,979,333,315.00	88.53
0051000000-7 00 Council of Agriculture	147,043,469,000.00	7,815,998,000.00	7,791,460,749.00	99.69	139,422,712,000.00	129,246,907,080.00	92.70

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0057000000-9 00 Ministry of Health and Welfare	289,608,259,000.00	19,299,624,000.00	9,826,029,888.00	50.91	284,867,320,000.00	270,695,482,037.00	95.03
0060000000-8 00 Environmental Protection Administration	8,026,645,000.00	387,479,000.00	313,129,636.00	80.81	6,751,557,000.00	6,264,195,644.00	92.78
0061000000-1 00 Ministry of Culture	17,745,367,000.00	1,028,827,000.00	904,842,276.00	87.95	15,665,248,000.00	14,135,208,707.00	90.23
0065000000-6 00 Ministry of Science and Technology	47,460,385,000.00	2,664,575,000.00	2,651,749,694.00	99.52	43,911,322,000.00	43,792,897,962.00	99.73
0066000000-0 00 Financial Supervisory Commission	1,583,514,000.00	104,551,000.00	106,815,403.00	102.17	1,444,480,000.00	1,375,820,784.00	95.25
0067000000-3 00 Ocean Affairs Council	24,074,961,000.00	2,376,111,000.00	2,251,694,501.00	94.76	22,171,980,000.00	21,146,755,659.00	95.38
0069000000-0 00 Veterans Affairs Council	129,771,834,000.00	7,293,358,000.00	8,113,516,298.00	111.25	128,413,341,000.00	126,448,724,421.00	98.47
0071000000-6 00 Veterans Affairs Council	196,546,169,000.00	10,841,048,000.00	10,653,253,000.00	98.27	178,922,795,330.00	178,722,327,330.00	99.89
0077000000-8 00 Salary Adjustment Reserve	11,253,194,000.00	-1,999,954,000.00	1,125,753,415.00	-56.29	11,253,194,000.00	9,986,952,857.00	88.75
0079000000-5 00 Disaster Reserve Fund	5,000,000,000.00	0.00	0.00	0.00	3,000,000,000.00	3,000,000,000.00	100.00
0080000000-7 00 Secondary Reserve Fund	7,400,000,000.00	1,382,005,000.00	1,025,822,636.00	74.23	3,853,745,000.00	2,687,301,703.00	69.73
Budget subtotal	2,251,064,897,000.00	137,144,250,000.00	140,308,033,906.00	102.31	2,069,508,230,330.00	1,958,940,955,473.00	94.66
Financing Expenditure subtotal	96,000,000,000.00	0.00	0.00	0.00	96,000,000,000.00	150,000,000,000.00	156.25
Total	2,347,064,897,000.00	137,144,250,000.00	140,308,033,906.00	102.31	2,165,508,230,330.00	2,108,940,955,473.00	97.39