

The Actual Centrally-Funded Tax Revenues Amount Chart in 2024
(As of January 15, 2025)

Unit : NT\$100 million ; %

Taxes	Items	Estimated Annual Amount (1)	Execution Status until the end of Dec. 2024 (Including the accounting consolidation period.)		Execution Rate of the same Period		
			Accumulated Actual Amount (2)	Execution Rate (3)=(2)/(1)	2023 (4)	2022 (5)	2021 (6)
	National Taxes	3,856.21	4,356.40	112.97%	117.54%	125.52%	113.99%
	Income Tax	1,613.01	1,949.09	120.84%	114.05%	135.16%	112.48%
	Commodity Tax	166.81	161.18	96.62%	105.60%	83.58%	100.90%
	Business Tax	2,076.39	2,246.13	108.17%	121.92%	122.86%	116.54%
	County Taxes	40.35	32.94	81.64%	72.82%	92.92%	118.10%
	Land Value Increment Tax	40.35	32.94	81.64%	72.82%	92.92%	118.10%
	Total	3,896.56	4,389.34	112.65%	117.02%	125.11%	114.04%
	General Centrally-Funded Tax Revenues	3,665.19	4,127.96	112.63%	116.99%	125.08%	114.05%
	Special Centrally-funded Tax Revenues	231.37	261.38	112.97%	117.54%	125.52%	113.99%

The Actual Centrally-Funded Tax Revenues Amount Chart in 2024
(Until the end of Dec. 2024)

Unit : NT\$100 million ; %

Items Taxes	Estimated Annual Amount (1)	Execution Status until the end of Dec. 2024		Execution Rate of the same Period		
		Accumulated Actual Amount (2)	Execution Rate (3)=(2)/(1)	2023 (4)	2022 (5)	2021 (6)
National Taxes	3,856.21	4,308.69	111.73%	116.22%	123.81%	112.21%
Income Tax	1,613.01	1,933.93	119.90%	112.92%	133.94%	111.45%
Commodity Tax	166.81	160.39	96.15%	104.70%	82.52%	100.33%
Business Tax	2,076.39	2,214.37	106.65%	120.38%	120.70%	114.09%
County Taxes	40.35	32.25	79.93%	70.69%	91.32%	115.66%
Land Value Increment Tax	40.35	32.25	79.93%	70.69%	91.32%	115.66%
Total	3,896.56	4,340.94	111.40%	115.69%	123.40%	112.25%
General Centrally-Funded Tax Revenues	3,665.19	4,082.42	111.38%	115.65%	123.38%	112.26%
Special Centrally-funded Tax Revenues	231.37	258.52	111.73%	116.22%	123.81%	112.21%

The Actual Centrally-Funded Tax Revenues Amount Chart in 2024
(Until the end of Nov. 2024)

Unit : NT\$100 million ; %

Taxes	Items	Estimated Annual Amount (1)	Execution Status until the end of Nov. 2024		Execution Rate of the same Period		
			Accumulated Actual Amount (2)	Execution Rate (3)=(2)/(1)	2023 (4)	2022 (5)	2021 (6)
	National Taxes	3,856.21	4,182.64	108.46%	114.93%	122.47%	111.36%
	Income Tax	1,613.01	1,891.76	117.28%	111.02%	131.28%	108.46%
	Commodity Tax	166.81	146.22	87.66%	95.60%	74.77%	92.18%
	Business Tax	2,076.39	2,144.65	103.29%	120.38%	121.11%	115.57%
	County Taxes	40.35	29.08	72.06%	64.33%	84.91%	103.86%
	Land Value Increment Tax	40.35	29.08	72.06%	64.33%	84.91%	103.86%
	Total	3,896.56	4,211.72	108.09%	114.34%	122.00%	111.27%
	General Centrally-Funded Tax Revenues	3,665.19	3,960.76	108.06%	114.30%	121.97%	111.26%
	Special Centrally-funded Tax Revenues	231.37	250.96	108.46%	114.93%	122.47%	111.36%

The Actual Centrally-Funded Tax Revenues Amount Chart in 2024
(Until the end of Oct. 2024)

Unit : NT\$100 million ; %

Items Taxes	Estimated Annual Amount (1)	Execution Status until the end of Oct. 2024		Execution Rate of the same Period		
		Accumulated Actual Amount (2)	Execution Rate (3)=(2)/(1)	2023 (4)	2022 (5)	2021 (6)
National Taxes	3,856.21	3,819.18	99.04%	102.34%	108.82%	97.47%
Income Tax	1,613.01	1,861.87	115.43%	108.24%	127.97%	105.19%
Commodity Tax	166.81	133.98	80.32%	86.98%	67.14%	84.32%
Business Tax	2,076.39	1,823.33	87.81%	98.16%	98.81%	93.58%
County Taxes	40.35	26.51	65.70%	58.62%	78.64%	94.94%
Land Value Increment Tax	40.35	26.51	65.70%	58.62%	78.64%	94.94%
Total	3,896.56	3,845.69	98.69%	101.83%	108.44%	97.44%
General Centrally-Funded Tax Revenues	3,665.19	3,616.53	98.67%	101.80%	108.42%	97.43%
Special Centrally-funded Tax Revenues	231.37	229.15	99.04%	102.34%	108.82%	97.47%

The Actual Centrally-Funded Tax Revenues Amount Chart in 2024
(Until the end of Sept. 2024)

Unit : NT\$100 million ; %

Taxes	Items	Estimated Annual Amount (1)	Execution Status until the end of Sept. 2024		Execution Rate of the same Period		
			Accumulated Actual Amount (2)	Execution Rate (3)=(2)/(1)	2023 (4)	2022 (5)	2021 (6)
	National Taxes	3,856.21	3,307.43	85.77%	93.88%	100.66%	89.83%
	Income Tax	1,613.01	1,411.67	87.52%	92.79%	106.22%	84.45%
	Commodity Tax	166.81	122.18	73.25%	79.52%	60.25%	76.93%
	Business Tax	2,076.39	1,773.57	85.42%	96.21%	100.97%	95.04%
	County Taxes	40.35	24.25	60.09%	54.29%	73.36%	86.75%
	Land Value Increment Tax	40.35	24.25	60.09%	54.29%	73.36%	86.75%
	Total	3,896.56	3,331.67	85.50%	93.42%	100.32%	89.79%
	General Centrally-Funded Tax Revenues	3,665.19	3,133.23	85.49%	93.39%	100.30%	89.79%
	Special Centrally-funded Tax Revenues	231.37	198.45	85.77%	93.88%	100.66%	89.83%

The Actual Centrally-Funded Tax Revenues Amount Chart in 2024
(Until the end of Aug. 2024)

Unit : NT\$100 million ; %

Items Taxes	Estimated Annual Amount (1)	Execution Status until the end of Aug. 2024		Execution Rate of the same Period		
		Accumulated Actual Amount (2)	Execution Rate (3)=(2)/(1)	2023 (4)	2022 (5)	2021 (6)
National Taxes	3,856.21	2,894.17	75.05%	82.07%	86.00%	75.32%
Income Tax	1,613.01	1,321.39	81.92%	87.21%	99.31%	76.35%
Commodity Tax	166.81	110.76	66.40%	71.32%	53.85%	68.70%
Business Tax	2,076.39	1,462.01	70.41%	78.21%	79.40%	75.35%
County Taxes	40.35	22.02	54.57%	48.25%	67.57%	78.35%
Land Value Increment Tax	40.35	22.02	54.57%	48.25%	67.57%	78.35%
Total	3,896.56	2,916.18	74.84%	81.68%	85.77%	75.35%
General Centrally-Funded Tax Revenues	3,665.19	2,742.53	74.83%	81.65%	85.75%	75.36%
Special Centrally-funded Tax Revenues	231.37	173.65	75.05%	82.07%	86.00%	75.32%

The Actual Centrally-Funded Tax Revenues Amount Chart in 2024
(Until the end of July 2024)

Unit : NT\$100 million ; %

Taxes	Items	Estimated Annual Amount (1)	Execution Status until the end of July 2024		Execution Rate of the same Period		
			Accumulated Actual Amount (2)	Execution Rate (3)=(2)/(1)	2023 (4)	2022 (5)	2021 (6)
	National Taxes	3,856.21	2,802.24	72.67%	76.46%	80.42%	73.46%
	Income Tax	1,613.01	1,229.21	76.21%	80.15%	89.74%	71.19%
	Commodity Tax	166.81	97.15	58.24%	62.20%	46.28%	60.58%
	Business Tax	2,076.39	1,475.88	71.08%	74.29%	77.13%	76.50%
	County Taxes	40.35	18.80	46.60%	39.50%	57.57%	70.06%
	Land Value Increment Tax	40.35	18.80	46.60%	39.50%	57.57%	70.06%
	Total	3,896.56	2,821.04	72.40%	76.03%	80.13%	73.42%
	General Centrally-Funded Tax Revenues	3,665.19	2,652.90	72.38%	76.01%	80.12%	73.41%
	Special Centrally-funded Tax Revenues	231.37	168.13	72.67%	76.46%	80.42%	73.46%

The Actual Centrally-Funded Tax Revenues Amount Chart in 2024
(Until the end of June 2024)

Unit : NT\$100 million ; %

Taxes	Items	Estimated Annual Amount (1)	Execution Status until the end of June 2024		Execution Rate of the same Period		
			Accumulated Actual Amount (2)	Execution Rate (3)=(2)/(1)	2023 (4)	2022 (5)	2021 (6)
	National Taxes	3,856.21	2,391.34	62.01%	68.30%	70.55%	43.21%
	Income Tax	1,613.01	1,224.82	75.93%	80.49%	89.74%	22.59%
	Commodity Tax	166.81	82.51	49.46%	52.80%	39.55%	51.85%
	Business Tax	2,076.39	1,084.01	52.21%	58.21%	59.30%	56.59%
	County Taxes	40.35	15.90	39.41%	33.77%	50.85%	57.85%
	Land Value Increment Tax	40.35	15.90	39.41%	33.77%	50.85%	57.85%
	Total	3,896.56	2,407.24	61.78%	67.89%	70.31%	43.39%
	General Centrally-Funded Tax Revenues	3,665.19	2,263.76	61.76%	67.87%	70.29%	43.40%
	Special Centrally-funded Tax Revenues	231.37	143.48	62.01%	68.30%	70.55%	43.21%

The Actual Centrally-Funded Tax Revenues Amount Chart in 2024
(Until the end of May 2024)

Unit : NT\$100 million ; %

Taxes	Items	Estimated Annual Amount (1)	Execution Status until the end of May 2024		Execution Rate of the same Period		
			Accumulated Actual Amount (2)	Execution Rate (3)=(2)/(1)	2023 (4)	2022 (5)	2021 (6)
	National Taxes	3,856.21	1,447.51	37.54%	37.87%	40.67%	37.39%
	Income Tax	1,613.01	264.41	16.39%	14.57%	15.21%	13.52%
	Commodity Tax	166.81	68.27	40.93%	43.80%	33.22%	42.51%
	Business Tax	2,076.39	1,114.83	53.69%	59.31%	61.11%	53.44%
	County Taxes	40.35	13.30	32.96%	26.43%	41.91%	47.19%
	Land Value Increment Tax	40.35	13.30	32.96%	26.43%	41.91%	47.19%
	Total	3,896.56	1,460.81	37.49%	37.74%	40.68%	37.51%
	General Centrally-Funded Tax Revenues	3,665.19	1,373.96	37.49%	37.73%	40.69%	37.52%
	Special Centrally-funded Tax Revenues	231.37	86.85	37.54%	37.87%	40.67%	37.39%

The Actual Centrally-Funded Tax Revenues Amount Chart in 2024
(Until the end of Apr. 2024)

Unit : NT\$100 million ; %

Taxes	Items	Estimated Annual Amount (1)	Execution Status until the end of Apr. 2024		Execution Rate of the same Period		
			Accumulated Actual Amount (2)	Execution Rate (3)=(2)/(1)	2023 (4)	2022 (5)	2021 (6)
	National Taxes	3,856.21	945.19	24.51%	24.74%	26.50%	26.86%
	Income Tax	1,613.01	188.89	11.71%	9.66%	11.39%	9.71%
	Commodity Tax	166.81	52.75	31.62%	33.73%	26.06%	32.99%
	Business Tax	2,076.39	703.55	33.88%	38.15%	38.17%	38.12%
	County Taxes	40.35	9.82	24.33%	20.52%	33.70%	36.25%
	Land Value Increment Tax	40.35	9.82	24.33%	20.52%	33.70%	36.25%
	Total	3,896.56	955.00	24.51%	24.69%	26.59%	26.98%
	General Centrally-Funded Tax Revenues	3,665.19	898.29	24.51%	24.69%	26.59%	26.98%
	Special Centrally-funded Tax Revenues	231.37	56.71	24.51%	24.74%	26.50%	26.86%

The Actual Centrally-Funded Tax Revenues Amount Chart in 2024
(Until the end of Mar. 2024)

Unit : NT\$100 million ; %

Taxes	Items	Estimated Annual Amount (1)	Execution Status until the end of Mar. 2024		Execution Rate of the same Period		
			Accumulated Actual Amount (2)	Execution Rate (3)=(2)/(1)	2023 (4)	2022 (5)	2021 (6)
	National Taxes	3,856.21	819.88	21.26%	23.74%	25.35%	25.93%
	Income Tax	1,613.01	143.14	8.87%	7.91%	9.54%	8.81%
	Commodity Tax	166.81	39.18	23.49%	24.70%	19.19%	24.05%
	Business Tax	2,076.39	637.57	30.71%	38.59%	38.22%	38.07%
	County Taxes	40.35	7.47	18.53%	14.81%	24.55%	26.46%
	Land Value Increment Tax	40.35	7.47	18.53%	14.81%	24.55%	26.46%
	Total	3,896.56	827.35	21.23%	23.64%	25.34%	25.94%
	General Centrally-Funded Tax Revenues	3,665.19	778.16	21.23%	23.63%	25.34%	25.94%
	Special Centrally-funded Tax Revenues	231.37	49.19	21.26%	23.74%	25.35%	25.93%

The Actual Centrally-Funded Tax Revenues Amount Chart in 2024
(Until the end of Feb. 2024)

Unit : NT\$100 million ; %

Taxes	Items	Estimated Annual Amount (1)	Execution Status until the end of Feb. 2024		Execution Rate of the same Period		
			Accumulated Actual Amount (2)	Execution Rate (3)=(2)/(1)	2023 (4)	2022 (5)	2021 (6)
	National Taxes	3,856.21	445.93	11.56%	11.26%	12.21%	12.50%
	Income Tax	1,613.01	96.21	5.96%	5.13%	6.89%	5.36%
	Commodity Tax	166.81	25.02	15.00%	15.13%	12.63%	16.06%
	Business Tax	2,076.39	324.71	15.64%	16.69%	16.25%	17.08%
	County Taxes	40.35	4.60	11.39%	8.57%	14.37%	16.25%
	Land Value Increment Tax	40.35	4.60	11.39%	8.57%	14.37%	16.25%
	Total	3,896.56	450.53	11.56%	11.23%	12.23%	12.55%
	General Centrally-Funded Tax Revenues	3,665.19	423.77	11.56%	11.22%	12.24%	12.55%
	Special Centrally-funded Tax Revenues	231.37	26.76	11.56%	11.26%	12.21%	12.50%

The Actual Centrally-Funded Tax Revenues Amount Chart in 2024
(Until the end of Jan. 2024)

Unit : NT\$100 million ; %

Taxes	Items	Estimated Annual Amount (1)	Execution Status until the end of Jan. 2024		Execution Rate of the same Period		
			Accumulated Actual Amount (2)	Execution Rate (3)=(2)/(1)	2023 (4)	2022 (5)	2021 (6)
	National Taxes	3,856.21	440.29	11.42%	4.68%	8.92%	9.22%
	Income Tax	1,613.01	47.64	2.95%	1.78%	1.97%	1.62%
	Commodity Tax	166.81	12.44	7.46%	0.91%	6.14%	7.72%
	Business Tax	2,076.39	380.21	18.31%	7.76%	14.58%	14.70%
	County Taxes	40.35	2.48	6.14%	3.44%	7.16%	8.23%
	Land Value Increment Tax	40.35	2.48	6.14%	3.44%	7.16%	8.23%
	Total	3,896.56	442.77	11.36%	4.66%	8.90%	9.21%
	General Centrally-Funded Tax Revenues	3,665.19	416.35	11.36%	4.66%	8.90%	9.21%
	Special Centrally-funded Tax Revenues	231.37	26.42	11.42%	4.68%	8.92%	9.22%