

Income, Expenditure and Surplus/Deficit of Fund for Privatization of
Government-owned Enterprises under the Executive Yuan
FY2023

NT\$1,000

Final accounts of the year before last	Items	This year's budgets	Last year's budgets	Comparison between this and last years
9,868,950	Revenues and Other Financing Sources	9,132,606	9,143,888	-11,282
83	Properties	40	40	-
9,671,539	Government Appropriations	8,800,000	8,800,000	-
197,328	Others	332,566	343,848	-11,282
8,405,780	Expenditures and Other Financing Uses	9,263,376	8,519,734	743,642
-	Payments to insufficient privatization funds for staff laid off before privatization or for compensation for shutdown due to financial difficulties	-	-	-
8,233,078	Government payment of additional 6-month lay-off compensation, compensation for various losses, and other expenses required for privatization	8,325,052	8,151,493	173,559
172,702	General Administration	938,324	368,241	570,083
1,463,170	Surplus (Deficits)	-130,770	624,154	-754,924
-61,226,752	Accumulated Funds, Beginning of period	-59,139,428	-61,001,367	1,861,939
-	Submitted to Treasury	-	-	-
-59,763,582	Accumulated Funds, End of period	-59,270,198	-60,377,213	1,107,015