

National Treasury Administration, Ministry of Finance  
Comparison Chart of Actual Payment and Budget Distribution of National Treasury

Fiscal Year: 2023

February 2023

Unit: NTD

Authority/ Code and Name of the Subject	Annual Budget	Payments this month			Cumulative payments as of the end of this month		
		Budget Distribution ( 1 )	Actual Payment ( 2 )	Percentage (2)/(1)	Budget Distribution ( 3 )	Actual Payment ( 4 )	Percentage (4)/(3)
0002000000-8 00 Office of the President	14,801,874,000.00	798,676,000.00	700,891,759.00	87.76	3,327,940,000.00	2,666,745,035.00	80.13
0003000000-1 00 The Executive Yuan	29,767,032,000.00	2,008,094,000.00	2,187,872,422.00	108.95	5,839,775,000.00	5,064,319,748.00	86.72
0004000000-5 00 Veterans Affairs Council	3,606,283,000.00	245,486,000.00	226,297,251.00	92.18	774,096,000.00	711,048,914.00	91.86
0005000000-9 00 The Judicial Yuan	26,015,848,000.00	1,719,418,000.00	1,599,227,816.00	93.01	6,950,157,000.00	6,421,225,260.00	92.39
0006000000-2 00 The Examination Yuan	27,506,833,000.00	1,685,035,000.00	1,576,290,901.00	93.55	5,296,255,000.00	4,746,800,067.00	89.63
0007000000-6 00 The Control Yuan	2,660,224,000.00	155,555,000.00	151,593,037.00	97.45	744,371,000.00	696,466,207.00	93.56
0008000000-0 00 Ministry of the Interior	125,386,615,000.00	6,596,777,000.00	6,547,014,778.00	99.25	19,820,646,000.00	17,919,277,620.00	90.41
0011000000-9 00 Ministry of Foreign Affairs	31,356,740,000.00	1,892,892,000.00	1,537,990,416.00	81.25	5,261,308,000.00	3,588,114,424.00	68.20
0014000000-0 00 Ministry of National Defense	409,200,867,000.00	13,890,094,000.00	22,523,195,139.00	162.15	62,232,160,000.00	61,480,611,362.00	98.79
0017000000-0 00 Ministry of Finance	177,512,022,000.00	23,663,376,000.00	23,791,467,915.00	100.54	44,908,100,000.00	40,649,892,025.00	90.52
0020000000-0 00 Ministry of Education	289,782,822,000.00	34,579,884,000.00	28,172,542,949.00	81.47	73,615,804,000.00	55,486,832,889.00	75.37
0023000000-0 00 Ministry of Justice	40,264,990,000.00	2,394,609,000.00	2,141,768,488.00	89.44	10,637,151,000.00	9,430,636,045.00	88.66
0026000000-1 00 Ministry of Economic Affairs	213,897,662,000.00	2,257,260,000.00	1,085,629,456.00	48.10	5,526,658,000.00	3,282,738,550.00	59.40
0029000000-2 00 Ministry of Transportation and Communications	103,365,404,000.00	4,253,926,000.00	3,620,252,244.00	85.10	11,073,710,000.00	8,358,782,226.00	75.48
0030000000-4 00 Ministry of Labor	199,885,823,000.00	45,816,846,000.00	45,647,403,135.00	99.63	82,546,880,000.00	82,076,563,925.00	99.43
0039000000-7 00 Overseas Community Affairs Council	1,695,907,000.00	68,896,000.00	56,691,914.00	82.29	230,333,000.00	194,005,860.00	84.23
0048000000-8 00 Atomic Energy Council	2,793,272,000.00	150,708,000.00	133,230,167.00	88.40	595,537,000.00	540,514,303.00	90.76
0051000000-7 00 Council of Agriculture	150,665,070,000.00	8,460,576,000.00	8,332,963,399.00	98.49	28,473,591,000.00	25,290,601,889.00	88.82

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		Budget Distribution ( 1 )	Actual Payment ( 2 )	Percentage (2)/(1)	Budget Distribution ( 3 )	Actual Payment ( 4 )	Percentage (4)/(3)
0057000000-9 00 Ministry of Health and Welfare	367,998,195,000.00	39,821,641,000.00	44,067,387,798.00	110.66	134,412,960,000.00	122,974,381,183.00	91.49
0060000000-8 00 Environmental Protection Administration	8,889,656,000.00	126,622,000.00	111,320,690.00	87.92	515,859,000.00	466,504,232.00	90.43
0061000000-1 00 Ministry of Culture	20,425,615,000.00	790,854,000.00	572,086,562.00	72.34	2,978,068,000.00	2,412,168,526.00	81.00
0062000000-5 00 null	5,561,048,000.00	358,979,000.00	166,889,306.00	46.49	573,609,000.00	304,340,521.00	53.06
0065000000-6 00 Ministry of Science and Technology	51,485,351,000.00	4,470,151,000.00	4,460,891,113.00	99.79	9,668,322,000.00	9,614,354,997.00	99.44
0066000000-0 00 Financial Supervisory Commission	1,644,383,000.00	99,180,000.00	86,279,084.00	86.99	468,324,000.00	432,955,929.00	92.45
0067000000-3 00 Ocean Affairs Council	28,777,689,000.00	2,270,035,000.00	2,182,650,225.00	96.15	5,407,411,000.00	4,945,764,169.00	91.46
0069000000-0 00 Veterans Affairs Council	127,128,122,000.00	7,034,922,000.00	6,965,268,360.00	99.01	26,968,477,000.00	25,797,931,585.00	95.66
0071000000-6 00 Veterans Affairs Council	214,622,510,000.00	720,964,000.00	701,595,000.00	97.31	30,280,492,000.00	30,086,144,000.00	99.36
0079000000-5 00 Disaster Reserve Fund	5,000,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
0080000000-7 00 Secondary Reserve Fund	7,400,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
Budget subtotal	2,689,097,857,000.00	206,331,456,000.00	209,346,691,324.00	101.46	579,127,994,000.00	525,639,721,491.00	90.76
Total	2,689,097,857,000.00	206,331,456,000.00	209,346,691,324.00	101.46	579,127,994,000.00	525,639,721,491.00	90.76