

National Treasury Administration, Ministry of Finance
Comparison Chart of Actual Payment and Budget Distribution of National Treasury

Fiscal Year: 2024

July 2024

Unit: NTD

Authority/ Code and Name of the Subject	Annual Budget	Payments this month			Cumulative payments as of the end of this month		
		Budget Distribution (1)	Actual Payment (2)	Percentage (2)/(1)	Budget Distribution (3)	Actual Payment (4)	Percentage (4)/(3)
0002000000-8 00 Office of the President	15,180,907,000.00	1,779,634,000.00	1,565,151,052.00	87.95	9,172,520,000.00	7,703,664,225.00	83.99
0003000000-1 00 The Executive Yuan	34,458,568,000.00	3,697,488,000.00	2,566,912,798.00	69.42	21,535,381,000.00	18,469,888,624.00	85.77
0004000000-5 00 Veterans Affairs Council	3,647,133,000.00	269,316,000.00	260,568,996.00	96.75	2,125,763,000.00	1,962,335,022.00	92.31
0005000000-9 00 The Judicial Yuan	27,269,273,000.00	2,374,239,000.00	1,939,380,432.00	81.68	17,254,595,000.00	15,750,071,452.00	91.28
0006000000-2 00 The Examination Yuan	33,147,915,000.00	1,818,590,000.00	1,638,825,951.00	90.12	26,845,773,000.00	25,356,373,865.00	94.45
0007000000-6 00 The Control Yuan	2,708,729,000.00	206,932,000.00	188,973,912.00	91.32	1,733,512,000.00	1,601,094,524.00	92.36
0008000000-0 00 Ministry of the Interior	111,466,771,000.00	6,245,985,000.00	5,190,380,249.00	83.10	62,742,465,000.00	57,333,332,196.00	91.38
0011000000-9 00 Ministry of Foreign Affairs	31,141,089,000.00	2,674,929,000.00	1,881,476,156.00	70.34	17,240,788,000.00	14,298,631,315.00	82.93
0014000000-0 00 Ministry of National Defense	434,480,885,000.00	32,848,685,000.00	41,366,219,482.00	125.93	220,515,532,000.00	213,600,918,794.00	96.86
0017000000-0 00 Ministry of Finance	176,394,637,000.00	9,093,542,000.00	8,086,756,414.00	88.93	105,796,760,000.00	99,727,968,774.00	94.26
0020000000-0 00 Ministry of Education	334,493,951,000.00	15,434,127,000.00	42,559,614,831.00	275.75	246,229,424,000.00	219,396,704,336.00	89.10
0023000000-0 00 Ministry of Justice	43,593,912,000.00	4,407,760,000.00	4,264,498,733.00	96.75	27,473,114,000.00	25,092,287,739.00	91.33
0026000000-1 00 Ministry of Economic Affairs	181,893,244,000.00	15,641,388,000.00	13,358,516,590.00	85.40	154,350,849,000.00	149,496,649,456.00	96.86
0029000000-2 00 Ministry of Transportation and Communications	119,050,213,000.00	10,075,952,000.00	6,857,104,745.00	68.05	71,655,638,000.00	64,211,300,656.00	89.61
0030000000-4 00 Ministry of Labor	286,924,652,000.00	41,253,683,000.00	39,951,008,518.00	96.84	234,865,868,000.00	231,174,541,992.00	98.43
0051000000-7 00 Ministry of Agriculture	160,929,793,000.00	25,677,027,000.00	23,730,426,363.00	92.42	110,872,346,000.00	100,164,346,314.00	90.34
0057000000-9 00 Ministry of Health and Welfare	338,396,178,000.00	64,525,804,000.00	64,327,589,393.00	99.69	285,828,000,000.00	266,050,207,816.00	93.08
0060000000-8 00 Ministry of Environment	7,797,392,000.00	474,972,000.00	415,166,540.00	87.41	3,743,439,000.00	3,305,333,403.00	88.30

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0061000000-1 00 Ministry of Culture	25,918,353,000.00	2,635,446,000.00	2,379,555,855.00	90.29	15,376,565,000.00	13,180,520,496.00	85.72
0062000000-5 00 Ministry of Digital Affairs	7,101,300,000.00	410,989,000.00	234,185,882.00	56.98	3,178,771,000.00	2,799,819,080.00	88.08
0064000000-2 00 Overseas Community Affairs Council	1,771,468,000.00	182,339,000.00	138,619,507.00	76.02	990,913,000.00	890,991,583.00	89.92
0065000000-6 00 Ministry of Science and Technology	58,276,932,000.00	9,021,735,000.00	8,993,566,414.00	99.69	33,064,508,000.00	32,937,708,120.00	99.62
0066000000-0 00 Financial Supervisory Commission	1,635,916,000.00	120,149,000.00	108,525,249.00	90.33	1,017,932,000.00	967,573,056.00	95.05
0067000000-3 00 Ocean Affairs Council	28,148,821,000.00	2,210,395,000.00	1,816,849,602.00	82.20	15,387,911,000.00	14,494,290,873.00	94.19
0069000000-0 00 Veterans Affairs Council	129,027,580,000.00	10,730,091,000.00	10,862,542,495.00	101.23	101,766,494,000.00	94,464,451,319.00	92.82
0071000000-6 00 Veterans Affairs Council	230,252,728,000.00	26,824,562,000.00	26,786,629,000.00	99.86	142,710,883,088.00	142,538,514,088.00	99.88
0077000000-8 00 Salary Adjustment Reserve	17,347,534,000.00	1,316,641,000.00	870,308,651.00	66.10	12,495,931,000.00	8,421,497,633.00	67.39
0079000000-5 00 Disaster Reserve Fund	2,000,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
0080000000-7 00 Secondary Reserve Fund	7,400,000,000.00	5,336,000.00	27,000,000.00	506.00	129,530,000.00	122,882,610.00	94.87
Budget subtotal	2,851,855,874,000.00	291,957,736,000.00	312,366,353,810.00	106.99	1,946,101,205,088.00	1,825,513,899,361.00	93.80
Financing Expenditure subtotal	115,000,000,000.00	0.00	0.00	0.00	115,000,000,000.00	115,800,000,000.00	100.70
Total	2,966,855,874,000.00	291,957,736,000.00	312,366,353,810.00	106.99	2,061,101,205,088.00	1,941,313,899,361.00	94.19