

National Treasury Administration, Ministry of Finance  
Comparison Chart of Actual Payment and Budget Distribution of National Treasury

Fiscal Year: 2023

January 2023

Unit: NTD

Authority/ Code and Name of the Subject	Annual Budget	Payments this month			Cumulative payments as of the end of this month		
		Budget Distribution ( 1 )	Actual Payment ( 2 )	Percentage (2)/(1)	Budget Distribution ( 3 )	Actual Payment ( 4 )	Percentage (4)/(3)
0002000000-8 00 Office of the President	15,054,467,000.00	2,529,264,000.00	1,779,635,417.00	70.36	2,529,264,000.00	1,965,853,276.00	77.72
0003000000-1 00 The Executive Yuan	30,441,921,000.00	3,831,681,000.00	2,583,490,668.00	67.42	3,831,681,000.00	2,876,447,326.00	75.07
0004000000-5 00 Veterans Affairs Council	3,634,965,000.00	528,610,000.00	416,870,451.00	78.86	528,610,000.00	484,751,663.00	91.70
0005000000-9 00 The Judicial Yuan	26,242,516,000.00	5,230,739,000.00	3,918,201,239.00	74.91	5,230,739,000.00	4,821,997,444.00	92.19
0006000000-2 00 The Examination Yuan	27,519,899,000.00	3,611,220,000.00	1,774,268,713.00	49.13	3,611,220,000.00	3,170,509,166.00	87.80
0007000000-6 00 The Control Yuan	2,677,024,000.00	588,816,000.00	438,616,338.00	74.49	588,816,000.00	544,873,170.00	92.54
0008000000-0 00 Ministry of the Interior	127,140,142,000.00	13,223,869,000.00	10,042,233,061.00	75.94	13,223,869,000.00	11,372,262,842.00	86.00
0011000000-9 00 Ministry of Foreign Affairs	31,715,012,000.00	3,368,416,000.00	1,988,518,020.00	59.03	3,368,416,000.00	2,050,124,008.00	60.86
0014000000-0 00 Ministry of National Defense	415,098,650,000.00	48,342,066,000.00	25,072,228,255.00	51.86	48,342,066,000.00	38,957,416,223.00	80.59
0017000000-0 00 Ministry of Finance	178,601,726,000.00	21,244,724,000.00	16,053,262,212.00	75.56	21,244,724,000.00	16,858,424,110.00	79.35
0020000000-0 00 Ministry of Education	291,899,140,000.00	39,035,920,000.00	25,718,491,184.00	65.88	39,035,920,000.00	27,314,289,940.00	69.97
0023000000-0 00 Ministry of Justice	40,677,363,000.00	8,242,542,000.00	6,095,845,211.00	73.96	8,242,542,000.00	7,288,867,557.00	88.43
0026000000-1 00 Ministry of Economic Affairs	216,491,484,000.00	3,269,398,000.00	1,873,098,861.00	57.29	3,269,398,000.00	2,197,109,094.00	67.20
0029000000-2 00 Ministry of Transportation and Communications	108,566,419,000.00	6,819,784,000.00	4,272,827,431.00	62.65	6,819,784,000.00	4,738,529,982.00	69.48
0030000000-4 00 Ministry of Labor	199,994,552,000.00	36,730,034,000.00	36,238,694,440.00	98.66	36,730,034,000.00	36,429,160,790.00	99.18
0039000000-7 00 Overseas Community Affairs Council	1,722,583,000.00	161,437,000.00	122,053,240.00	75.60	161,437,000.00	137,313,946.00	85.06
0048000000-8 00 Atomic Energy Council	2,842,992,000.00	444,829,000.00	325,747,203.00	73.23	444,829,000.00	407,284,136.00	91.56
0051000000-7 00 Council of Agriculture	152,196,867,000.00	20,013,015,000.00	16,578,993,772.00	82.84	20,013,015,000.00	16,957,638,490.00	84.73

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0057000000-9 00 Ministry of Health and Welfare	370,414,702,000.00	94,591,319,000.00	78,619,288,663.00	83.11	94,591,319,000.00	78,906,993,385.00	83.42
0060000000-8 00 Environmental Protection Administration	9,127,128,000.00	389,237,000.00	302,027,206.00	77.59	389,237,000.00	355,183,542.00	91.25
0061000000-1 00 Ministry of Culture	21,217,683,000.00	2,187,214,000.00	1,750,314,044.00	80.02	2,187,214,000.00	1,840,081,964.00	84.13
0062000000-5 00 null	5,769,099,000.00	214,630,000.00	111,019,130.00	51.73	214,630,000.00	137,451,215.00	64.04
0065000000-6 00 Ministry of Science and Technology	54,504,315,000.00	5,198,171,000.00	5,106,277,346.00	98.23	5,198,171,000.00	5,153,463,884.00	99.14
0066000000-0 00 Financial Supervisory Commission	1,652,969,000.00	369,144,000.00	276,435,477.00	74.89	369,144,000.00	346,676,845.00	93.91
0067000000-3 00 Ocean Affairs Council	29,600,746,000.00	3,137,376,000.00	2,130,368,630.00	67.90	3,137,376,000.00	2,763,113,944.00	88.07
0069000000-0 00 Veterans Affairs Council	127,271,916,000.00	19,933,555,000.00	12,950,454,983.00	64.97	19,933,555,000.00	18,832,663,225.00	94.48
0071000000-6 00 Veterans Affairs Council	214,622,510,000.00	29,559,528,000.00	29,384,549,000.00	99.41	29,559,528,000.00	29,384,549,000.00	99.41
0079000000-5 00 Disaster Reserve Fund	5,000,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
0080000000-7 00 Secondary Reserve Fund	7,400,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
Budget subtotal	2,719,098,790,000.00	372,796,538,000.00	285,923,810,195.00	76.70	372,796,538,000.00	316,293,030,167.00	84.84
Total	2,719,098,790,000.00	372,796,538,000.00	285,923,810,195.00	76.70	372,796,538,000.00	316,293,030,167.00	84.84