

The Final Accounts of National Treasury Administration, Ministry of Finance  
Table for Annual Revenue by Source  
FY 2023

Current and Capital Account

Unit:NT\$

Category		Account	Budget for Current Fiscal Year	Final Accounts for Current Fiscal Year	Comparison Between Budget and Final Accounts
02		0400000000-2 Revenue from Fines and Indemnities	83,000	862,199	779,199
	82	0417100000-5 National Treasury Administration	83,000	862,199	779,199
		01			
		0417100100-0 Revenue from Fines and Delay Payment Penalty	83,000	60,842	-22,158
		01			
		0417100101-2 Revenue from Fines	83,000	60,842	-22,158
		02			
		0417100300-9 Revenue from Compensation and Indemnities	0	801,357	801,357
		01			
		0417100301-1 General Revenue from Compensation and Indemnities	0	801,357	801,357
03		0500000000-8 Fees	60,372,000	64,247,234	3,875,234
	65	0517100000-0 National Treasury Administration	60,372,000	64,247,234	3,875,234
		01			
		0517100100-5 Revenue of Administration Fee	60,370,000	64,246,660	3,876,660
		01			
		0517100101-8 Examination Fee	26,815,000	29,312,800	2,497,800

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	02 0517100102-0 Certification Fee	1,340,000	1,451,000	111,000
	03 0517100105-9 Annual Permit Fee	32,215,000	33,482,860	1,267,860
	02 0517100300-4 Revenue of Usage Fee	2,000	574	-1,426
	01 0517100303-2 Data Usage Fee	0	574	574
	02 0517100307-3 Service Fee	2,000	0	-2,000
04	0700000000-9 Revenues of Public Properties	10,000	598,105	588,105
	91 0717100000-1 National Treasury Administration	10,000	598,105	588,105
	01 0717100100-6 Interest Earnings	0	510,701	510,701
	01 0717100101-9 Interest Revenue	0	8,199	8,199
	02 0717100103-4 Rent Revenue	0	502,502	502,502
	02 0717100500-4 Sales Waste Material	10,000	87,404	77,404
06	1000000000-7 Revenues from Donations and Gifts	0	2,380,118	2,380,118
	01 1017100000-0 National Treasury Administration	0	2,380,118	2,380,118

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07	01 1017100100-4 Revenues from Donations	0	2,380,118	2,380,118
	01 1017100101-7 General Donations	0	2,380,118	2,380,118
	1200000000-8 Revenues from Others	3,025,629,000	3,102,434,472	76,805,472
90	1217100000-0 National Treasury Administration	3,025,629,000	3,102,434,472	76,805,472
	01 1217100200-0 Miscellaneous Revenue	3,025,629,000	3,102,434,472	76,805,472
	01 1217100201-2 Recalled Annual Expenditures of Previous Year	3,777,000	23,822,234	20,045,234
	02 1217100210-3 Other Miscellaneous Revenue	3,021,852,000	3,078,612,238	56,760,238
	Total	3,086,094,000	3,170,522,128	84,428,128