

National Treasury Administration, Ministry of Finance
Comparison Chart of Actual Payment and Budget Distribution of National Treasury

Fiscal Year: 2026

February 2026

Unit: NTD

Authority/ Code and Name of the Subject	Annual Budget	Payments this month			Cumulative payments as of the end of this month		
		Budget Distribution (1)	Actual Payment (2)	Percentage (2)/(1)	Budget Distribution (3)	Actual Payment (4)	Percentage (4)/(3)
0002000000-8 00 Office of the President	17,221,073,000.00	1,014,662,000.00	1,354,386,402.00	133.48	3,518,816,000.00	2,807,612,497.00	79.79
0003000000-1 00 The Executive Yuan	37,308,081,000.00	1,773,156,000.00	1,990,803,113.00	112.27	6,442,879,000.00	4,801,435,654.00	74.52
0004000000-5 00 Veterans Affairs Council	3,876,968,000.00	477,484,000.00	498,889,387.00	104.48	840,290,000.00	737,495,300.00	87.77
0005000000-9 00 The Judicial Yuan	33,060,058,000.00	4,152,981,000.00	4,364,232,153.00	105.09	8,051,395,000.00	7,110,473,744.00	88.31
0006000000-2 00 The Examination Yuan	41,874,736,000.00	1,770,317,000.00	1,654,920,844.00	93.48	5,258,490,000.00	4,456,552,637.00	84.75
0007000000-6 00 The Control Yuan	3,048,634,000.00	297,933,000.00	393,216,989.00	131.98	813,309,000.00	725,090,840.00	89.15
0008000000-0 00 Ministry of the Interior	118,730,608,000.00	12,820,494,000.00	11,997,162,535.00	93.58	23,556,969,000.00	20,760,119,117.00	88.13
0011000000-9 00 Ministry of Foreign Affairs	41,503,205,000.00	3,157,056,000.00	2,450,336,067.00	77.61	6,850,003,000.00	4,871,862,624.00	71.12
0014000000-0 00 Ministry of National Defense	561,362,726,000.00	23,526,395,000.00	42,726,527,063.00	181.61	90,563,284,000.00	78,985,803,684.00	87.22
0017000000-0 00 Ministry of Finance	168,935,840,000.00	22,832,333,000.00	20,003,681,978.00	87.61	42,735,237,000.00	36,816,200,840.00	86.15
0020000000-0 00 Ministry of Education	265,920,066,000.00	24,645,239,000.00	17,034,963,580.00	69.12	55,580,829,000.00	36,447,613,602.00	65.58
0023000000-0 00 Ministry of Justice	50,803,654,000.00	6,963,971,000.00	6,464,416,671.00	92.83	12,094,158,000.00	10,790,854,223.00	89.22
0026000000-1 00 Ministry of Economic Affairs	148,027,565,000.00	7,699,363,000.00	5,044,788,699.00	65.52	14,067,037,000.00	9,896,232,905.00	70.35
0029000000-2 00 Ministry of Transportation and Communications	153,908,626,000.00	7,410,143,000.00	8,748,325,398.00	118.06	20,906,344,000.00	14,827,445,713.00	70.92
0030000000-4 00 Ministry of Labor	297,073,348,000.00	31,366,893,000.00	31,169,334,259.00	99.37	87,578,528,000.00	86,064,702,751.00	98.27
0051000000-7 00 Ministry of Agriculture	172,184,687,000.00	11,537,013,000.00	10,432,066,403.00	90.42	34,696,606,000.00	30,227,315,381.00	87.12
0057000000-9 00 Ministry of Health and Welfare	355,672,659,000.00	12,467,737,000.00	9,467,887,633.00	75.94	117,699,460,000.00	110,215,827,856.00	93.64
0058000000-2 00 Ministry of Sports	6,644,466,000.00	534,062,000.00	152,558,024.00	28.57	901,920,000.00	285,793,437.00	31.69

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0060000000-8 00 Ministry of Environment	6,693,732,000.00	215,291,000.00	285,729,327.00	132.72	550,021,000.00	476,751,965.00	86.68
0061000000-1 00 Ministry of Culture	27,256,766,000.00	1,973,010,000.00	875,725,383.00	44.39	4,893,424,000.00	3,524,427,910.00	72.02
0062000000-5 00 Ministry of Digital Affairs	10,404,518,000.00	174,958,000.00	174,741,672.00	99.88	495,659,000.00	391,238,837.00	78.93
0064000000-2 00 Overseas Community Affairs Council	2,642,520,000.00	141,857,000.00	150,095,747.00	105.81	321,131,000.00	293,012,662.00	91.24
0065000000-6 00 Ministry of Science and Technology	79,367,537,000.00	4,932,044,000.00	4,987,568,421.00	101.13	11,658,574,000.00	11,586,932,271.00	99.39
0066000000-0 00 Financial Supervisory Commission	1,824,729,000.00	285,509,000.00	294,016,010.00	102.98	506,400,000.00	465,169,557.00	91.86
0067000000-3 00 Ocean Affairs Council	33,954,065,000.00	3,422,586,000.00	3,303,499,667.00	96.52	5,827,269,000.00	5,236,621,312.00	89.86
0069000000-0 00 Veterans Affairs Council	132,560,714,000.00	7,598,178,000.00	9,889,336,341.00	130.15	29,157,755,000.00	25,995,969,337.00	89.16
0071000000-6 00 Veterans Affairs Council	250,112,790,000.00	47,922,717,000.00	42,190,160,827.00	88.04	88,446,504,000.00	69,039,342,269.00	78.06
0079000000-5 00 Disaster Reserve Fund	5,000,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
0080000000-7 00 Secondary Reserve Fund	8,000,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
Budget subtotal	3,034,974,371,000.00	241,113,382,000.00	238,099,370,593.00	98.75	674,012,291,000.00	577,837,898,925.00	85.73
Total	3,034,974,371,000.00	241,113,382,000.00	238,099,370,593.00	98.75	674,012,291,000.00	577,837,898,925.00	85.73