

National Treasury Administration, Ministry of Finance
Comparison Chart of Actual Payment and Budget Distribution of National Treasury

Fiscal Year: 2026

March 2026

Unit: NTD

Authority/ Code and Name of the Subject	Annual Budget	Payments this month			Cumulative payments as of the end of this month		
		Budget Distribution (1)	Actual Payment (2)	Percentage (2)/(1)	Budget Distribution (3)	Actual Payment (4)	Percentage (4)/(3)
0002000000-8 00 Office of the President	17,221,073,000.00	946,604,000.00	1,012,388,797.00	106.95	4,465,420,000.00	3,820,001,294.00	85.55
0003000000-1 00 The Executive Yuan	37,308,081,000.00	4,672,193,000.00	3,912,971,146.00	83.75	11,115,072,000.00	8,714,406,800.00	78.40
0004000000-5 00 Veterans Affairs Council	3,876,968,000.00	279,498,000.00	278,779,312.00	99.74	1,119,788,000.00	1,016,274,612.00	90.76
0005000000-9 00 The Judicial Yuan	33,060,058,000.00	2,076,437,000.00	2,084,604,423.00	100.39	10,127,832,000.00	9,195,078,167.00	90.79
0006000000-2 00 The Examination Yuan	41,874,736,000.00	14,299,870,000.00	14,086,721,676.00	98.51	19,558,360,000.00	18,543,274,313.00	94.81
0007000000-6 00 The Control Yuan	3,048,634,000.00	179,741,000.00	174,140,256.00	96.88	993,050,000.00	899,231,096.00	90.55
0008000000-0 00 Ministry of the Interior	118,730,608,000.00	8,178,312,000.00	7,239,864,125.00	88.53	31,735,281,000.00	27,999,983,242.00	88.23
0011000000-9 00 Ministry of Foreign Affairs	41,503,205,000.00	6,244,165,000.00	1,631,742,592.00	26.13	13,094,168,000.00	6,503,605,216.00	49.67
0014000000-0 00 Ministry of National Defense	561,362,726,000.00	46,956,881,000.00	47,555,186,509.00	101.27	137,520,165,000.00	126,540,990,193.00	92.02
0017000000-0 00 Ministry of Finance	168,935,840,000.00	11,008,547,000.00	8,319,866,313.00	75.58	53,743,784,000.00	45,136,067,153.00	83.98
0020000000-0 00 Ministry of Education	265,920,066,000.00	28,801,595,000.00	26,560,586,215.00	92.22	84,382,424,000.00	63,008,199,817.00	74.67
0023000000-0 00 Ministry of Justice	50,803,654,000.00	3,137,640,000.00	2,891,096,279.00	92.14	15,231,798,000.00	13,681,950,502.00	89.82
0026000000-1 00 Ministry of Economic Affairs	148,027,565,000.00	11,983,626,000.00	7,962,362,460.00	66.44	26,050,663,000.00	17,858,595,365.00	68.55
0029000000-2 00 Ministry of Transportation and Communications	153,908,626,000.00	11,083,232,000.00	9,747,985,911.00	87.95	31,989,576,000.00	24,575,431,624.00	76.82
0030000000-4 00 Ministry of Labor	297,073,348,000.00	9,046,059,000.00	8,355,502,705.00	92.37	96,624,587,000.00	94,420,205,456.00	97.72
0051000000-7 00 Ministry of Agriculture	172,184,687,000.00	11,621,917,000.00	9,866,162,916.00	84.89	46,318,523,000.00	40,093,478,297.00	86.56
0057000000-9 00 Ministry of Health and Welfare	355,672,659,000.00	16,122,029,000.00	15,868,327,250.00	98.43	133,821,489,000.00	126,084,155,106.00	94.22
0058000000-2 00 Ministry of Sports	6,644,466,000.00	322,637,000.00	192,723,024.00	59.73	1,224,557,000.00	478,516,461.00	39.08

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0060000000-8 00 Ministry of Environment	6,693,732,000.00	158,408,000.00	141,069,032.00	89.05	708,429,000.00	617,820,997.00	87.21
0061000000-1 00 Ministry of Culture	27,256,766,000.00	2,184,102,000.00	1,307,473,803.00	59.86	7,077,526,000.00	4,831,901,713.00	68.27
0062000000-5 00 Ministry of Digital Affairs	10,404,518,000.00	249,155,000.00	180,377,990.00	72.40	744,814,000.00	571,616,827.00	76.75
0064000000-2 00 Overseas Community Affairs Council	2,642,520,000.00	107,043,000.00	100,285,331.00	93.69	428,174,000.00	393,297,993.00	91.85
0065000000-6 00 Ministry of Science and Technology	79,367,537,000.00	4,410,049,000.00	4,418,378,723.00	100.19	16,068,623,000.00	16,005,310,994.00	99.61
0066000000-0 00 Financial Supervisory Commission	1,824,729,000.00	122,950,000.00	112,162,174.00	91.23	629,350,000.00	577,331,731.00	91.73
0067000000-3 00 Ocean Affairs Council	33,954,065,000.00	2,083,132,000.00	1,882,675,950.00	90.38	7,910,401,000.00	7,119,297,262.00	90.00
0069000000-0 00 Veterans Affairs Council	132,560,714,000.00	23,825,149,000.00	21,177,599,393.00	88.89	52,982,904,000.00	47,173,568,730.00	89.04
0071000000-6 00 Veterans Affairs Council	250,112,790,000.00	13,057,794,000.00	12,195,559,984.00	93.40	101,504,298,000.00	81,234,902,253.00	80.03
0079000000-5 00 Disaster Reserve Fund	5,000,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
0080000000-7 00 Secondary Reserve Fund	8,000,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
Budget subtotal	3,034,974,371,000.00	233,158,765,000.00	209,256,594,289.00	89.75	907,171,056,000.00	787,094,493,214.00	86.76
Total	3,034,974,371,000.00	233,158,765,000.00	209,256,594,289.00	89.75	907,171,056,000.00	787,094,493,214.00	86.76