

The Actual Centrally-Funded Tax Revenues Amount Chart in 2024
(Until the end of June 2024)

Unit : NT\$100 million ; %

| Taxes | Items | Estimated Annual Amount (1) | Execution Status until the end of June 2024 | | Execution Rate of the same Period | | |
|-------|---------------------------------------|--------------------------------|---|-------------------------------|-----------------------------------|---------------|---------------|
| | | | Accumulated Actual Amount (2) | Execution Rate (3)=(2)/(1) | 2023 (4) | 2022 (5) | 2021 (6) |
| | National Taxes | 3,856.21 | 2,391.34 | 62.01% | 68.30% | 70.55% | 43.21% |
| | Income Tax | 1,613.01 | 1,224.82 | 75.93% | 80.49% | 89.74% | 22.59% |
| | Commodity Tax | 166.81 | 82.51 | 49.46% | 52.80% | 39.55% | 51.85% |
| | Business Tax | 2,076.39 | 1,084.01 | 52.21% | 58.21% | 59.30% | 56.59% |
| | County Taxes | 40.35 | 15.90 | 39.41% | 33.77% | 50.85% | 57.85% |
| | Land Value Increment Tax | 40.35 | 15.90 | 39.41% | 33.77% | 50.85% | 57.85% |
| | Total | 3,896.56 | 2,407.24 | 61.78% | 67.89% | 70.31% | 43.39% |
| | General Centrally-Funded Tax Revenues | 3,665.19 | 2,263.76 | 61.76% | 67.87% | 70.29% | 43.40% |
| | Special Centrally-funded Tax Revenues | 231.37 | 143.48 | 62.01% | 68.30% | 70.55% | 43.21% |

The Actual Centrally-Funded Tax Revenues Amount Chart in 2024
(Until the end of May 2024)

Unit : NT\$100 million ; %

| Taxes | Items | Estimated Annual Amount (1) | Execution Status until the end of May 2024 | | Execution Rate of the same Period | | |
|-------|---------------------------------------|--------------------------------|--|-------------------------------|-----------------------------------|---------------|---------------|
| | | | Accumulated Actual Amount (2) | Execution Rate (3)=(2)/(1) | 2023 (4) | 2022 (5) | 2021 (6) |
| | National Taxes | 3,856.21 | 1,447.51 | 37.54% | 37.87% | 40.67% | 37.39% |
| | Income Tax | 1,613.01 | 264.41 | 16.39% | 14.57% | 15.21% | 13.52% |
| | Commodity Tax | 166.81 | 68.27 | 40.93% | 43.80% | 33.22% | 42.51% |
| | Business Tax | 2,076.39 | 1,114.83 | 53.69% | 59.31% | 61.11% | 53.44% |
| | County Taxes | 40.35 | 13.30 | 32.96% | 26.43% | 41.91% | 47.19% |
| | Land Value Increment Tax | 40.35 | 13.30 | 32.96% | 26.43% | 41.91% | 47.19% |
| | Total | 3,896.56 | 1,460.81 | 37.49% | 37.74% | 40.68% | 37.51% |
| | General Centrally-Funded Tax Revenues | 3,665.19 | 1,373.96 | 37.49% | 37.73% | 40.69% | 37.52% |
| | Special Centrally-funded Tax Revenues | 231.37 | 86.85 | 37.54% | 37.87% | 40.67% | 37.39% |

The Actual Centrally-Funded Tax Revenues Amount Chart in 2024
(Until the end of Apr. 2024)

Unit : NT\$100 million ; %

| Items Taxes | Estimated Annual Amount (1) | Execution Status until the end of Apr. 2024 | | Execution Rate of the same Period | | |
|--|--------------------------------------|--|----------------------------------|--------------------------------------|---------------|---------------|
| | | Accumulated Actual Amount (2) | Execution Rate (3)=(2)/(1) | 2023 (4) | 2022 (5) | 2021 (6) |
| National Taxes | 3,856.21 | 945.19 | 24.51% | 24.74% | 26.50% | 26.86% |
| Income Tax | 1,613.01 | 188.89 | 11.71% | 9.66% | 11.39% | 9.71% |
| Commodity Tax | 166.81 | 52.75 | 31.62% | 33.73% | 26.06% | 32.99% |
| Business Tax | 2,076.39 | 703.55 | 33.88% | 38.15% | 38.17% | 38.12% |
| County Taxes | 40.35 | 9.82 | 24.33% | 20.52% | 33.70% | 36.25% |
| Land Value Increment Tax | 40.35 | 9.82 | 24.33% | 20.52% | 33.70% | 36.25% |
| Total | 3,896.56 | 955.00 | 24.51% | 24.69% | 26.59% | 26.98% |
| General Centrally-Funded Tax Revenues | 3,665.19 | 898.29 | 24.51% | 24.69% | 26.59% | 26.98% |
| Special Centrally-funded Tax Revenues | 231.37 | 56.71 | 24.51% | 24.74% | 26.50% | 26.86% |

The Actual Centrally-Funded Tax Revenues Amount Chart in 2024
(Until the end of Mar. 2024)

Unit : NT\$100 million ; %

| Taxes | Items | Estimated Annual Amount (1) | Execution Status until the end of Mar. 2024 | | Execution Rate of the same Period | | |
|-------|---------------------------------------|--------------------------------|---|-------------------------------|-----------------------------------|---------------|---------------|
| | | | Accumulated Actual Amount (2) | Execution Rate (3)=(2)/(1) | 2023 (4) | 2022 (5) | 2021 (6) |
| | National Taxes | 3,856.21 | 819.88 | 21.26% | 23.74% | 25.35% | 25.93% |
| | Income Tax | 1,613.01 | 143.14 | 8.87% | 7.91% | 9.54% | 8.81% |
| | Commodity Tax | 166.81 | 39.18 | 23.49% | 24.70% | 19.19% | 24.05% |
| | Business Tax | 2,076.39 | 637.57 | 30.71% | 38.59% | 38.22% | 38.07% |
| | County Taxes | 40.35 | 7.47 | 18.53% | 14.81% | 24.55% | 26.46% |
| | Land Value Increment Tax | 40.35 | 7.47 | 18.53% | 14.81% | 24.55% | 26.46% |
| | Total | 3,896.56 | 827.35 | 21.23% | 23.64% | 25.34% | 25.94% |
| | General Centrally-Funded Tax Revenues | 3,665.19 | 778.16 | 21.23% | 23.63% | 25.34% | 25.94% |
| | Special Centrally-funded Tax Revenues | 231.37 | 49.19 | 21.26% | 23.74% | 25.35% | 25.93% |

The Actual Centrally-Funded Tax Revenues Amount Chart in 2024
(Until the end of Feb. 2024)

Unit : NT\$100 million ; %

| Taxes | Items | Estimated Annual Amount (1) | Execution Status until the end of Feb. 2024 | | Execution Rate of the same Period | | |
|-------|---------------------------------------|--------------------------------|---|-------------------------------|-----------------------------------|---------------|---------------|
| | | | Accumulated Actual Amount (2) | Execution Rate (3)=(2)/(1) | 2023 (4) | 2022 (5) | 2021 (6) |
| | National Taxes | 3,856.21 | 445.93 | 11.56% | 11.26% | 12.21% | 12.50% |
| | Income Tax | 1,613.01 | 96.21 | 5.96% | 5.13% | 6.89% | 5.36% |
| | Commodity Tax | 166.81 | 25.02 | 15.00% | 15.13% | 12.63% | 16.06% |
| | Business Tax | 2,076.39 | 324.71 | 15.64% | 16.69% | 16.25% | 17.08% |
| | County Taxes | 40.35 | 4.60 | 11.39% | 8.57% | 14.37% | 16.25% |
| | Land Value Increment Tax | 40.35 | 4.60 | 11.39% | 8.57% | 14.37% | 16.25% |
| | Total | 3,896.56 | 450.53 | 11.56% | 11.23% | 12.23% | 12.55% |
| | General Centrally-Funded Tax Revenues | 3,665.19 | 423.77 | 11.56% | 11.22% | 12.24% | 12.55% |
| | Special Centrally-funded Tax Revenues | 231.37 | 26.76 | 11.56% | 11.26% | 12.21% | 12.50% |

The Actual Centrally-Funded Tax Revenues Amount Chart in 2024
(Until the end of Jan. 2024)

Unit : NT\$100 million ; %

| Items Taxes | Estimated Annual Amount (1) | Execution Status until the end of Jan. 2024 | | Execution Rate of the same Period | | |
|--|--------------------------------------|--|----------------------------------|--------------------------------------|--------------|--------------|
| | | Accumulated Actual Amount (2) | Execution Rate (3)=(2)/(1) | 2023 (4) | 2022 (5) | 2021 (6) |
| National Taxes | 3,856.21 | 440.29 | 11.42% | 4.68% | 8.92% | 9.22% |
| Income Tax | 1,613.01 | 47.64 | 2.95% | 1.78% | 1.97% | 1.62% |
| Commodity Tax | 166.81 | 12.44 | 7.46% | 0.91% | 6.14% | 7.72% |
| Business Tax | 2,076.39 | 380.21 | 18.31% | 7.76% | 14.58% | 14.70% |
| County Taxes | 40.35 | 2.48 | 6.14% | 3.44% | 7.16% | 8.23% |
| Land Value Increment Tax | 40.35 | 2.48 | 6.14% | 3.44% | 7.16% | 8.23% |
| Total | 3,896.56 | 442.77 | 11.36% | 4.66% | 8.90% | 9.21% |
| General Centrally-Funded Tax Revenues | 3,665.19 | 416.35 | 11.36% | 4.66% | 8.90% | 9.21% |
| Special Centrally-funded Tax Revenues | 231.37 | 26.42 | 11.42% | 4.68% | 8.92% | 9.22% |