

National Treasury Administration, Ministry of Finance  
Comparison Chart of Actual Payment and Budget Distribution of National Treasury

Fiscal Year: 2026

July 2026

Unit: NTD

| Authority/<br>Code and Name of the<br>Subject                       | Annual Budget      | Payments this month          |                         |                       | Cumulative payments as of the end of this month |                         |                       |
|---------------------------------------------------------------------|--------------------|------------------------------|-------------------------|-----------------------|-------------------------------------------------|-------------------------|-----------------------|
|                                                                     |                    | Budget Distribution<br>( 1 ) | Actual Payment<br>( 2 ) | Percentage<br>(2)/(1) | Budget Distribution<br>( 3 )                    | Actual Payment<br>( 4 ) | Percentage<br>(4)/(3) |
| 0002000000-8 00<br>Office of the President                          | 17,221,073,000.00  | 1,791,500,000.00             | 1,610,845,184.00        | 89.92                 | 9,254,464,000.00                                | 8,164,585,466.00        | 88.22                 |
| 0003000000-1 00<br>The Executive Yuan                               | 37,308,081,000.00  | 3,386,135,000.00             | 3,096,508,435.00        | 91.45                 | 24,229,210,000.00                               | 21,826,696,455.00       | 90.08                 |
| 0004000000-5 00<br>Veterans Affairs Council                         | 3,876,968,000.00   | 270,630,000.00               | 256,967,019.00          | 94.95                 | 2,182,498,000.00                                | 2,026,179,176.00        | 92.84                 |
| 0005000000-9 00<br>The Judicial Yuan                                | 33,060,058,000.00  | 2,163,380,000.00             | 2,143,263,343.00        | 99.07                 | 18,877,222,000.00                               | 17,456,582,910.00       | 92.47                 |
| 0006000000-2 00<br>The Examination Yuan                             | 41,874,736,000.00  | 2,723,357,000.00             | 2,862,970,535.00        | 105.13                | 36,076,913,000.00                               | 33,698,125,561.00       | 93.41                 |
| 0007000000-6 00<br>The Control Yuan                                 | 3,048,634,000.00   | 207,430,000.00               | 181,439,005.00          | 87.47                 | 1,735,483,000.00                                | 1,602,942,248.00        | 92.36                 |
| 0008000000-0 00<br>Ministry of the Interior                         | 118,730,608,000.00 | 8,842,556,000.00             | 8,666,465,157.00        | 98.01                 | 65,196,240,000.00                               | 59,361,369,117.00       | 91.05                 |
| 0011000000-9 00<br>Ministry of Foreign Affairs                      | 41,503,205,000.00  | 1,863,390,000.00             | 1,522,014,350.00        | 81.68                 | 20,876,881,000.00                               | 13,177,713,219.00       | 63.12                 |
| 0014000000-0 00<br>Ministry of National Defense                     | 561,362,726,000.00 | 29,961,471,000.00            | 26,021,424,343.00       | 86.85                 | 272,830,370,000.00                              | 255,911,842,875.00      | 93.80                 |
| 0017000000-0 00<br>Ministry of Finance                              | 168,935,840,000.00 | 13,241,579,000.00            | 11,977,960,402.00       | 90.46                 | 108,442,419,000.00                              | 94,384,667,646.00       | 87.04                 |
| 0020000000-0 00<br>Ministry of Education                            | 265,920,066,000.00 | 17,198,358,000.00            | 13,345,961,285.00       | 77.60                 | 165,512,987,000.00                              | 136,723,930,938.00      | 82.61                 |
| 0023000000-0 00<br>Ministry of Justice                              | 50,803,654,000.00  | 4,593,359,000.00             | 4,382,079,140.00        | 95.40                 | 28,935,122,000.00                               | 26,743,136,549.00       | 92.42                 |
| 0026000000-1 00<br>Ministry of Economic Affairs                     | 148,027,565,000.00 | 25,945,408,000.00            | 22,630,794,946.00       | 87.22                 | 79,508,695,000.00                               | 67,629,287,367.00       | 85.06                 |
| 0029000000-2 00<br>Ministry of Transportation<br>and Communications | 153,908,626,000.00 | 10,026,771,000.00            | 10,704,602,329.00       | 106.76                | 76,918,653,000.00                               | 64,637,302,077.00       | 84.03                 |
| 0030000000-4 00<br>Ministry of Labor                                | 297,073,348,000.00 | 45,920,349,000.00            | 42,673,382,135.00       | 92.93                 | 239,909,827,000.00                              | 233,790,135,566.00      | 97.45                 |
| 0051000000-7 00<br>Ministry of Agriculture                          | 172,184,687,000.00 | 26,332,616,000.00            | 25,361,039,484.00       | 96.31                 | 115,022,787,000.00                              | 104,157,625,949.00      | 90.55                 |
| 0057000000-9 00<br>Ministry of Health and<br>Welfare                | 355,672,659,000.00 | 75,751,874,000.00            | 75,087,116,810.00       | 99.12                 | 296,849,523,000.00                              | 284,279,547,562.00      | 95.77                 |
| 0058000000-2 00<br>Ministry of Sports                               | 6,644,466,000.00   | 472,944,000.00               | 185,379,958.00          | 39.20                 | 2,979,792,000.00                                | 1,838,274,378.00        | 61.69                 |

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|----------------------------------------------------------|----------------------|------------------------------|-------------------------|-----------------------|-------------------------------------------------|-------------------------|-----------------------|
|                                                          |                      | Budget Distribution<br>( 1 ) | Actual Payment<br>( 2 ) | Percentage<br>(2)/(1) | Budget Distribution<br>( 3 )                    | Actual Payment<br>( 4 ) | Percentage<br>(4)/(3) |
| 0060000000-8 00<br>Ministry of Environment               | 6,693,732,000.00     | 256,241,000.00               | 302,023,975.00          | 117.87                | 1,885,563,000.00                                | 1,585,671,912.00        | 84.10                 |
| 0061000000-1 00<br>Ministry of Culture                   | 27,256,766,000.00    | 2,073,362,000.00             | 1,388,948,275.00        | 66.99                 | 14,272,521,000.00                               | 12,251,842,279.00       | 85.84                 |
| 0062000000-5 00<br>Ministry of Digital Affairs           | 10,404,518,000.00    | 790,032,000.00               | 892,771,649.00          | 113.00                | 3,039,870,000.00                                | 2,675,516,922.00        | 88.01                 |
| 0064000000-2 00<br>Overseas Community Affairs<br>Council | 2,642,520,000.00     | 251,662,000.00               | 226,240,676.00          | 89.90                 | 1,265,693,000.00                                | 1,173,880,697.00        | 92.75                 |
| 0065000000-6 00<br>Ministry of Science and<br>Technology | 79,367,537,000.00    | 10,568,686,000.00            | 10,520,409,873.00       | 99.54                 | 37,385,399,000.00                               | 37,068,999,090.00       | 99.15                 |
| 0066000000-0 00<br>Financial Supervisory<br>Commission   | 1,824,729,000.00     | 127,640,000.00               | 115,263,331.00          | 90.30                 | 1,111,096,000.00                                | 1,034,587,965.00        | 93.11                 |
| 0067000000-3 00<br>Ocean Affairs Council                 | 33,954,065,000.00    | 1,842,954,000.00             | 2,279,157,917.00        | 123.67                | 17,532,939,000.00                               | 16,429,902,501.00       | 93.71                 |
| 0069000000-0 00<br>Veterans Affairs Council              | 132,560,714,000.00   | 10,835,149,000.00            | 11,227,697,945.00       | 103.62                | 101,645,406,000.00                              | 92,509,941,572.00       | 91.01                 |
| 0071000000-6 00<br>Veterans Affairs Council              | 250,112,790,000.00   | 15,627,788,000.00            | 14,032,027,743.00       | 89.79                 | 166,752,527,000.00                              | 127,882,011,841.00      | 76.69                 |
| 0079000000-5 00<br>Disaster Reserve Fund                 | 5,000,000,000.00     | 0.00                         | 0.00                    | 0.00                  | 0.00                                            | 0.00                    | 0.00                  |
| 0080000000-7 00<br>Secondary Reserve Fund                | 8,000,000,000.00     | 0.00                         | 0.00                    | 0.00                  | 0.00                                            | 0.00                    | 0.00                  |
| Budget subtotal                                          | 3,034,974,371,000.00 | 313,066,621,000.00           | 293,694,755,244.00      | 93.81                 | 1,910,230,100,000.00                            | 1,720,022,299,838.00    | 90.04                 |
| Financing Expenditure<br>subtotal                        | 126,500,000,000.00   | 40,000,000,000.00            | 40,000,000,000.00       | 100.00                | 126,500,000,000.00                              | 126,500,000,000.00      | 100.00                |
| Total                                                    | 3,161,474,371,000.00 | 353,066,621,000.00           | 333,694,755,244.00      | 94.51                 | 2,036,730,100,000.00                            | 1,846,522,299,838.00    | 90.66                 |