

The Actual Centrally-Funded Tax Revenues Amount Chart in 2026
(As of the end of Jan. 2026)

Unit: NT\$100 million ; %

Taxes	Items	Estimated Annual Amount (1)	Execution Status as of the end of Jan. 2026		Execution Rate of the same Period		
			Accumulated Actual Amount (2)	Execution Rate (%) (3)=(2)/(1)	2025 (%) (4)	2024 (%) (5)	2023 (%) (6)
	National Taxes	8,840.96	1,215.30	13.75	3.50	11.42	4.68
	Income Tax	2,445.91	60.57	2.48	1.56	2.95	1.78
	Commodity Tax	120.45	10.16	8.43	2.49	7.46	0.91
	Business Tax	6,274.60	1,144.58	18.24	5.20	18.31	7.76
	County Taxes	-	-	-	5.01	6.14	3.44
	Land Value Increment Tax	-	-	-	5.01	6.14	3.44
	Total	8,840.96	1,215.30	13.75	3.51	11.36	4.66
	General Centrally-Funded Tax Revenues	8,487.36	1,166.69	13.75	3.51	11.36	4.66
	Special Centrally-funded Tax Revenues	353.60	48.61	13.75	3.50	11.42	4.68

- Note: 1. For fiscal years 2023 to 2025, the allocation of centrally-funded tax revenues follows the previous revenue allocation percentages, under which 10% of income tax, 10% of commodity tax, 40% of business tax after deduction of uniform invoice prizes, and 20% of county and city land value increment tax are included.
2. For fiscal year 2026, the allocation of centrally-funded tax revenues adopts the new revenue allocation percentages, under which 11% of income tax, 10% of commodity tax, and the full amount of business tax after deduction of 1.5% for collection costs and 3% for uniform invoice prizes are included, while county and city land value increment tax is no longer incorporated into the redistribution pool.

The Actual Centrally-Funded Tax Revenues Amount Chart in 2025
(inclusive of the accounting closing period)

Unit: NT\$100 million ; %

Taxes	Items	Execution Status as of the end of Dec. 2025		Execution Rate of the same Period			
		Estimated Annual Amount (1)	Accumulated Actual Amount (2)	Execution Rate (%) (3)=(2)/(1)	2024 (%) (4)	2023 (%) (5)	2022 (%) (6)
	National Taxes	4,639.91	4,524.18	97.51	112.97	117.54	125.52
	Income Tax	2,042.24	2,022.46	99.03	120.84	114.05	135.16
	Commodity Tax	169.48	143.75	84.82	96.62	105.60	83.58
	Business Tax	2,428.20	2,357.97	97.11	108.17	121.92	122.86
	County Taxes	35.98	22.86	63.53	81.64	72.82	92.92
	Land Value Increment Tax	35.98	22.86	63.53	81.64	72.82	92.92
	Interest Income (Note)	-	2.19	-	-	-	-
	Total	4,675.89	4,549.22	97.29	112.72	117.11	125.15
	General Centrally-Funded Tax Revenues	4,397.50	4,277.77	97.28	112.43	116.26	123.67
	Special Centrally-funded Tax Revenues	278.39	271.45	97.51	117.32	130.46	148.58

Note: Interest income is allocated to special municipalities, counties (cities), and townships (towns, cities) in accordance with Article 13 of the Regulations for Allocation of Centrally-Funded Tax Revenues, based on weighting ratios of 65%, 25%, and 10%, respectively.

The Actual Centrally-Funded Tax Revenues Amount Chart in 2025
(As of the end of Dec. 2025)

Unit: NT\$100 million ; %

Items	Estimated Annual Amount (1)	Execution Status as of the end of Dec. 2025 (Excluding the accounting consolidation period.)		Execution Rate of the same Period		
		Accumulated Actual Amount (2)	Execution Rate (%) (3)=(2)/(1)	2024 (%) (4)	2023 (%) (5)	2022 (%) (6)
Taxes						
National Taxes	4,639.91	4,472.99	96.40	111.73	116.22	123.81
Income Tax	2,042.24	2,008.46	98.35	119.90	112.92	133.94
Commodity Tax	169.48	142.97	84.36	96.15	104.70	82.52
Business Tax	2,428.20	2,321.56	95.61	106.65	120.38	120.70
County Taxes	35.98	22.44	62.38	79.93	70.69	91.32
Land Value Increment Tax	35.98	22.44	62.38	79.93	70.69	91.32
Total	4,675.89	4,495.44	96.14	111.40	115.69	123.40
General Centrally-Funded Tax Revenues	4,397.50	4,227.06	96.12	111.38	115.65	123.38
Special Centrally-funded Tax Revenues	278.39	268.38	96.40	111.73	116.22	123.81

The Actual Centrally-Funded Tax Revenues Amount Chart in 2025
(As of the end of Nov. 2025)

Unit: NT\$100 million ; %

Items	Estimated Annual Amount (1)	Execution Status as of the end of Nov. 2025		Execution Rate of the same Period		
		Accumulated Actual Amount (2)	Execution Rate (%) (3)=(2)/(1)	2024 (%) (4)	2023 (%) (5)	2022 (%) (6)
Taxes						
National Taxes	4,639.91	4,305.82	92.80	108.46	114.93	122.47
Income Tax	2,042.24	1,955.19	95.74	117.28	111.02	131.28
Commodity Tax	169.48	131.83	77.79	87.66	95.60	74.77
Business Tax	2,428.20	2,218.80	91.38	103.29	120.38	121.11
County Taxes	35.98	20.57	57.16	72.06	64.33	84.91
Land Value Increment Tax	35.98	20.57	57.16	72.06	64.33	84.91
Total	4,675.89	4,326.39	92.53	108.09	114.34	122.00
General Centrally-Funded Tax Revenues	4,397.50	4,068.04	92.51	108.06	114.30	121.97
Special Centrally-funded Tax Revenues	278.39	258.35	92.80	108.46	114.93	122.47

The Actual Centrally-Funded Tax Revenues Amount Chart in 2025
(As of the end of Oct. 2025)

Unit: NT\$100 million ; %

Items	Estimated Annual Amount (1)	Execution Status as of the end of Oct. 2025		Execution Rate of the same Period		
		Accumulated Actual Amount (2)	Execution Rate (%) (3)=(2)/(1)	2024 (%) (4)	2023 (%) (5)	2022 (%) (6)
Taxes						
National Taxes	4,639.91	3,928.42	84.67	99.04	102.34	108.82
Income Tax	2,042.24	1,918.03	93.92	115.43	108.24	127.97
Commodity Tax	169.48	120.07	70.85	80.32	86.98	67.14
Business Tax	2,428.20	1,890.32	77.85	87.81	98.16	98.81
County Taxes	35.98	18.89	52.51	65.70	58.62	78.64
Land Value Increment Tax	35.98	18.89	52.51	65.70	58.62	78.64
Total	4,675.89	3,947.32	84.42	98.69	101.83	108.44
General Centrally-Funded Tax Revenues	4,397.50	3,711.61	84.40	98.67	101.80	108.42
Special Centrally-funded Tax Revenues	278.39	235.71	84.67	99.04	102.34	108.82

The Actual Centrally-Funded Tax Revenues Amount Chart in 2025
(As of the end of Sept. 2025)

Unit: NT\$100 million ; %

Items Taxes	Estimated Annual Amount (1)	Execution Status as of the end of Sept. 2025		Execution Rate of the same Period		
		Accumulated Actual Amount (2)	Execution Rate (%) (3)=(2)/(1)	2024 (%) (4)	2023 (%) (5)	2022 (%) (6)
National Taxes	4,639.91	3,476.42	74.92	85.77	93.88	100.66
Income Tax	2,042.24	1,447.84	70.89	87.52	92.79	106.22
Commodity Tax	169.48	108.41	63.97	73.25	79.52	60.25
Business Tax	2,428.20	1,920.17	79.08	85.42	96.21	100.97
County Taxes	35.98	17.50	48.63	60.09	54.29	73.36
Land Value Increment Tax	35.98	17.50	48.63	60.09	54.29	73.36
Total	4,675.89	3,493.91	74.72	85.50	93.42	100.32
General Centrally-Funded Tax Revenues	4,397.50	3,285.33	74.71	85.49	93.39	100.30
Special Centrally-funded Tax Revenues	278.39	208.59	74.92	85.77	93.88	100.66

The Actual Centrally-Funded Tax Revenues Amount Chart in 2025
(As of the end of Aug. 2025)

Unit: NT\$100 million ; %

Taxes	Items	Execution Status as of the end of Aug. 2025		Execution Rate of the same Period			
		Estimated Annual Amount (1)	Accumulated Actual Amount (2)	Execution Rate (%) (3)=(2)/(1)	2024 (%) (4)	2023 (%) (5)	2022 (%) (6)
	National Taxes	4,639.91	2,930.99	63.17	75.05	82.07	86.00
	Income Tax	2,042.24	1,334.41	65.34	81.92	87.21	99.31
	Commodity Tax	169.48	97.30	57.41	66.40	71.32	53.85
	Business Tax	2,428.20	1,499.28	61.74	70.41	78.21	79.40
	County Taxes	35.98	15.92	44.25	54.57	48.25	67.57
	Land Value Increment Tax	35.98	15.92	44.25	54.57	48.25	67.57
	Total	4,675.89	2,946.91	63.02	74.84	81.68	85.77
	General Centrally-Funded Tax Revenues	4,397.50	2,771.05	63.01	74.83	81.65	85.75
	Special Centrally-funded Tax Revenues	278.39	175.86	63.17	75.05	82.07	86.00

The Actual Centrally-Funded Tax Revenues Amount Chart in 2025
(As of the end of July 2025)

Unit: NT\$100 million ; %

Items	Estimated Annual Amount (1)	Execution Status as of the end of July 2025		Execution Rate of the same Period		
		Accumulated Actual Amount (2)	Execution Rate (%) (3)=(2)/(1)	2024 (%) (4)	2023 (%) (5)	2022 (%) (6)
Taxes						
National Taxes	4,639.91	2,878.96	62.05	72.67	76.46	80.42
Income Tax	2,042.24	1,248.80	61.15	76.21	80.15	89.74
Commodity Tax	169.48	84.94	50.12	58.24	62.20	46.28
Business Tax	2,428.20	1,545.21	63.64	71.08	74.29	77.13
County Taxes	35.98	14.07	39.09	46.60	39.50	57.57
Land Value Increment Tax	35.98	14.07	39.09	46.60	39.50	57.57
Total	4,675.89	2,893.03	61.87	72.40	76.03	80.13
General Centrally-Funded Tax Revenues	4,397.50	2,720.29	61.86	72.38	76.01	80.12
Special Centrally-funded Tax Revenues	278.39	172.74	62.05	72.67	76.46	80.42

The Actual Centrally-Funded Tax Revenues Amount Chart in 2025
(As of the end of Jun. 2025)

Unit: NT\$100 million ; %

Items	Estimated Annual Amount (1)	Execution Status as of the end of Jun. 2025		Execution Rate of the same Period		
		Accumulated Actual Amount (2)	Execution Rate (%) (3)=(2)/(1)	2024 (%) (4)	2023 (%) (5)	2022 (%) (6)
Taxes						
National Taxes	4,639.91	1,586.66	34.20	62.01	68.30	43.84
Income Tax	2,042.24	404.06	19.79	75.93	80.49	24.38
Commodity Tax	169.48	74.55	43.99	49.46	52.80	39.55
Business Tax	2,428.20	1,108.05	45.63	52.21	58.21	59.30
County Taxes	35.98	12.08	33.57	39.41	33.77	50.85
Land Value Increment Tax	35.98	12.08	33.57	39.41	33.77	50.85
Total	4,675.89	1,598.74	34.19	61.78	67.89	43.93
General Centrally-Funded Tax Revenues	4,397.50	1,503.54	34.19	61.76	67.87	43.93
Special Centrally-funded Tax Revenues	278.39	95.20	34.20	62.01	68.30	43.84

The Actual Centrally-Funded Tax Revenues Amount Chart in 2025
(As of the end of May 2025)

Unit: NT\$100 million ; %

Items	Estimated Annual Amount (1)	Execution Status as of the end of May 2025		Execution Rate of the same Period		
		Accumulated Actual Amount (2)	Execution Rate (%) (3)=(2)/(1)	2024 (%) (4)	2023 (%) (5)	2022 (%) (6)
Taxes						
National Taxes	4,639.91	1,467.22	31.62	37.54	37.87	40.67
Income Tax	2,042.24	248.12	12.15	16.39	14.57	15.21
Commodity Tax	169.48	62.97	37.16	40.93	43.80	33.22
Business Tax	2,428.20	1,156.12	47.61	53.69	59.31	61.11
County Taxes	35.98	10.05	27.92	32.96	26.43	41.91
Land Value Increment Tax	35.98	10.05	27.92	32.96	26.43	41.91
Total	4,675.89	1,477.26	31.59	37.49	37.74	40.68
General Centrally-Funded Tax Revenues	4,397.50	1,389.23	31.59	37.49	37.73	40.69
Special Centrally-funded Tax Revenues	278.39	88.03	31.62	37.54	37.87	40.67

The Actual Centrally-Funded Tax Revenues Amount Chart in 2025
(As of the end of Apr. 2025)

Unit: NT\$100 million ; %

Items	Estimated Annual Amount (1)	Execution Status as of the end of Apr. 2025		Execution Rate of the same Period		
		Accumulated Actual Amount (2)	Execution Rate (%) (3)=(2)/(1)	2024 (%) (4)	2023 (%) (5)	2022 (%) (6)
Taxes						
National Taxes	4,639.91	978.20	21.08	24.51	24.74	26.50
Income Tax	2,042.24	201.76	9.88	11.71	9.66	11.39
Commodity Tax	169.48	50.25	29.65	31.62	33.73	26.06
Business Tax	2,428.20	726.19	29.91	33.88	38.15	38.17
County Taxes	35.98	8.08	22.47	24.33	20.52	33.70
Land Value Increment Tax	35.98	8.08	22.47	24.33	20.52	33.70
Total	4,675.89	986.28	21.09	24.51	24.69	26.59
General Centrally-Funded Tax Revenues	4,397.50	927.59	21.09	24.51	24.69	26.59
Special Centrally-funded Tax Revenues	278.39	58.69	21.08	24.51	24.74	26.50

The Actual Centrally-Funded Tax Revenues Amount Chart in 2025
(As of the end of Mar. 2025)

Unit: NT\$100 million ; %

Items	Estimated Annual Amount (1)	Execution Status as of the end of Mar. 2025		Execution Rate of the same Period		
		Accumulated Actual Amount (2)	Execution Rate (%) (3)=(2)/(1)	2024 (%) (4)	2023 (%) (5)	2022 (%) (6)
Taxes						
National Taxes	4,639.91	922.30	19.88	21.26	23.74	25.35
Income Tax	2,042.24	159.20	7.80	8.87	7.91	9.54
Commodity Tax	169.48	36.03	21.26	23.49	24.70	19.19
Business Tax	2,428.20	727.07	29.94	30.71	38.59	38.22
County Taxes	35.98	6.13	17.03	18.53	14.81	24.55
Land Value Increment Tax	35.98	6.13	17.03	18.53	14.81	24.55
Total	4,675.89	928.43	19.86	21.23	23.64	25.34
General Centrally-Funded Tax Revenues	4,397.50	873.09	19.85	21.23	23.63	25.34
Special Centrally-funded Tax Revenues	278.39	55.34	19.88	21.26	23.74	25.35

The Actual Centrally-Funded Tax Revenues Amount Chart in 2025
(As of the end of Feb. 2025)

Unit: NT\$100 million ; %

Items	Estimated Annual Amount (1)	Execution Status as of the end of Feb. 2025		Execution Rate of the same Period		
		Accumulated Actual Amount (2)	Execution Rate (%) (3)=(2)/(1)	2024 (%) (4)	2023 (%) (5)	2022 (%) (6)
Taxes						
National Taxes	4,639.91	422.75	9.11	11.56	11.26	12.21
Income Tax	2,042.24	116.98	5.73	5.96	5.13	6.89
Commodity Tax	169.48	22.75	13.42	15.00	15.13	12.63
Business Tax	2,428.20	283.02	11.66	15.64	16.69	16.25
County Taxes	35.98	4.03	11.21	11.39	8.57	14.37
Land Value Increment Tax	35.98	4.03	11.21	11.39	8.57	14.37
Total	4,675.89	426.78	9.13	11.56	11.23	12.23
General Centrally-Funded Tax Revenues	4,397.50	401.42	9.13	11.56	11.22	12.24
Special Centrally-funded Tax Revenues	278.39	25.36	9.11	11.56	11.26	12.21

The Actual Centrally-Funded Tax Revenues Amount Chart in 2025
(As of the end of Jan. 2025)

Unit: NT\$100 million ; %

Items	Estimated Annual Amount (1)	Execution Status as of the end of Jan. 2025		Execution Rate of the same Period		
		Accumulated Actual Amount (2)	Execution Rate (%) (3)=(2)/(1)	2024 (%) (4)	2023 (%) (5)	2022 (%) (6)
Taxes						
National Taxes	4,639.91	162.32	3.50	11.42	4.68	8.92
Income Tax	2,042.24	31.89	1.56	2.95	1.78	1.97
Commodity Tax	169.48	4.23	2.49	7.46	0.91	6.14
Business Tax	2,428.20	126.20	5.20	18.31	7.76	14.58
County Taxes	35.98	1.80	5.01	6.14	3.44	7.16
Land Value Increment Tax	35.98	1.80	5.01	6.14	3.44	7.16
Total	4,675.89	164.12	3.51	11.36	4.66	8.90
General Centrally-Funded Tax Revenues	4,397.50	154.38	3.51	11.36	4.66	8.90
Special Centrally-funded Tax Revenues	278.39	9.74	3.50	11.42	4.68	8.92

The Actual Centrally-Funded Tax Revenues Amount Chart in 2024
(inclusive of the accounting closing period)

Unit: NT\$100 million ; %

Taxes	Items	Estimated Annual Amount (1)	Execution Status as of the end of Dec. 2024		Execution Rate of the same Period		
			Accumulated Actual Amount (2)	Execution Rate (3)=(2)/(1)	2023 (4)	2022 (5)	2021 (6)
	National Taxes	3,856.21	4,356.40	112.97%	117.54%	125.52%	113.99%
	Income Tax	1,613.01	1,949.09	120.84%	114.05%	135.16%	112.48%
	Commodity Tax	166.81	161.18	96.62%	105.60%	83.58%	100.90%
	Business Tax	2,076.39	2,246.13	108.17%	121.92%	122.86%	116.54%
	County Taxes	40.35	32.94	81.64%	72.82%	92.92%	118.10%
	Land Value Increment Tax	40.35	32.94	81.64%	72.82%	92.92%	118.10%
	Interest Income (Note)	-	2.94	-	-	-	-
	Total	3,896.56	4,392.28	112.72%	117.11%	125.15%	114.05%
	General Centrally-Funded Tax Revenues	3,665.19	4,130.90	112.71%	117.08%	125.12%	114.05%
	Special Centrally-funded Tax Revenues	231.37	261.38	112.97%	117.54%	125.52%	113.99%

Note: Interest income is allocated to special municipalities, counties (cities), and townships (towns, cities) in accordance with Article

13 of the Regulations for Allocation of Centrally-Funded Tax Revenues, based on weighting ratios of 65%, 25%, and 10%, respectively.

The Actual Centrally-Funded Tax Revenues Amount Chart in 2024
(As of the end of Dec. 2024)

Unit: NT\$100 million ; %

Taxes	Items	Estimated Annual Amount (1)	Execution Status as of the end of Dec. 2024 (Excluding the accounting consolidation period.)		Execution Rate of the same Period		
			Accumulated Actual Amount (2)	Execution Rate (3)=(2)/(1)	2023 (4)	2022 (5)	2021 (6)
	National Taxes	3,856.21	4,308.69	111.73%	116.22%	123.81%	112.21%
	Income Tax	1,613.01	1,933.93	119.90%	112.92%	133.94%	111.45%
	Commodity Tax	166.81	160.39	96.15%	104.70%	82.52%	100.33%
	Business Tax	2,076.39	2,214.37	106.65%	120.38%	120.70%	114.09%
	County Taxes	40.35	32.25	79.93%	70.69%	91.32%	115.66%
	Land Value Increment Tax	40.35	32.25	79.93%	70.69%	91.32%	115.66%
	Total	3,896.56	4,340.94	111.40%	115.69%	123.40%	112.25%
	General Centrally-Funded Tax Revenues	3,665.19	4,082.42	111.38%	115.65%	123.38%	112.26%
	Special Centrally-funded Tax Revenues	231.37	258.52	111.73%	116.22%	123.81%	112.21%

The Actual Centrally-Funded Tax Revenues Amount Chart in 2024
(As of the end of Nov. 2024)

Unit: NT\$100 million ; %

Items	Estimated Annual Amount (1)	Execution Status as of the end of Nov. 2024		Execution Rate of the same Period		
		Accumulated Actual Amount (2)	Execution Rate (3)=(2)/(1)	2023 (4)	2022 (5)	2021 (6)
Taxes						
National Taxes	3,856.21	4,182.64	108.46%	114.93%	122.47%	111.36%
Income Tax	1,613.01	1,891.76	117.28%	111.02%	131.28%	108.46%
Commodity Tax	166.81	146.22	87.66%	95.60%	74.77%	92.18%
Business Tax	2,076.39	2,144.65	103.29%	120.38%	121.11%	115.57%
County Taxes	40.35	29.08	72.06%	64.33%	84.91%	103.86%
Land Value Increment Tax	40.35	29.08	72.06%	64.33%	84.91%	103.86%
Total	3,896.56	4,211.72	108.09%	114.34%	122.00%	111.27%
General Centrally-Funded Tax Revenues	3,665.19	3,960.76	108.06%	114.30%	121.97%	111.26%
Special Centrally-funded Tax Revenues	231.37	250.96	108.46%	114.93%	122.47%	111.36%

The Actual Centrally-Funded Tax Revenues Amount Chart in 2024
(As of the end of Oct. 2024)

Unit: NT\$100 million ; %

Items	Estimated Annual Amount (1)	Execution Status as of the end of Oct. 2024		Execution Rate of the same Period		
		Accumulated Actual Amount (2)	Execution Rate (3)=(2)/(1)	2023 (4)	2022 (5)	2021 (6)
Taxes						
National Taxes	3,856.21	3,819.18	99.04%	102.34%	108.82%	97.47%
Income Tax	1,613.01	1,861.87	115.43%	108.24%	127.97%	105.19%
Commodity Tax	166.81	133.98	80.32%	86.98%	67.14%	84.32%
Business Tax	2,076.39	1,823.33	87.81%	98.16%	98.81%	93.58%
County Taxes	40.35	26.51	65.70%	58.62%	78.64%	94.94%
Land Value Increment Tax	40.35	26.51	65.70%	58.62%	78.64%	94.94%
Total	3,896.56	3,845.69	98.69%	101.83%	108.44%	97.44%
General Centrally-Funded Tax Revenues	3,665.19	3,616.53	98.67%	101.80%	108.42%	97.43%
Special Centrally-funded Tax Revenues	231.37	229.15	99.04%	102.34%	108.82%	97.47%

The Actual Centrally-Funded Tax Revenues Amount Chart in 2024
(As of the end of Sept. 2024)

Unit: NT\$100 million ; %

Items	Estimated Annual Amount (1)	Execution Status as of the end of Sept. 2024		Execution Rate of the same Period		
		Accumulated Actual Amount (2)	Execution Rate (3)=(2)/(1)	2023 (4)	2022 (5)	2021 (6)
Taxes						
National Taxes	3,856.21	3,307.43	85.77%	93.88%	100.66%	89.83%
Income Tax	1,613.01	1,411.67	87.52%	92.79%	106.22%	84.45%
Commodity Tax	166.81	122.18	73.25%	79.52%	60.25%	76.93%
Business Tax	2,076.39	1,773.57	85.42%	96.21%	100.97%	95.04%
County Taxes	40.35	24.25	60.09%	54.29%	73.36%	86.75%
Land Value Increment Tax	40.35	24.25	60.09%	54.29%	73.36%	86.75%
Total	3,896.56	3,331.67	85.50%	93.42%	100.32%	89.79%
General Centrally-Funded Tax Revenues	3,665.19	3,133.23	85.49%	93.39%	100.30%	89.79%
Special Centrally-funded Tax Revenues	231.37	198.45	85.77%	93.88%	100.66%	89.83%

The Actual Centrally-Funded Tax Revenues Amount Chart in 2024
(As of the end of Aug. 2024)

Unit: NT\$100 million ; %

Items	Estimated Annual Amount (1)	Execution Status as of the end of Aug. 2024		Execution Rate of the same Period		
		Accumulated Actual Amount (2)	Execution Rate (3)=(2)/(1)	2023 (4)	2022 (5)	2021 (6)
Taxes						
National Taxes	3,856.21	2,894.17	75.05%	82.07%	86.00%	75.32%
Income Tax	1,613.01	1,321.39	81.92%	87.21%	99.31%	76.35%
Commodity Tax	166.81	110.76	66.40%	71.32%	53.85%	68.70%
Business Tax	2,076.39	1,462.01	70.41%	78.21%	79.40%	75.35%
County Taxes	40.35	22.02	54.57%	48.25%	67.57%	78.35%
Land Value Increment Tax	40.35	22.02	54.57%	48.25%	67.57%	78.35%
Total	3,896.56	2,916.18	74.84%	81.68%	85.77%	75.35%
General Centrally-Funded Tax Revenues	3,665.19	2,742.53	74.83%	81.65%	85.75%	75.36%
Special Centrally-funded Tax Revenues	231.37	173.65	75.05%	82.07%	86.00%	75.32%

The Actual Centrally-Funded Tax Revenues Amount Chart in 2024
(As of the end of July 2024)

Unit: NT\$100 million ; %

Items	Estimated Annual Amount (1)	Execution Status as of the end of July 2024		Execution Rate of the same Period		
		Accumulated Actual Amount (2)	Execution Rate (3)=(2)/(1)	2023 (4)	2022 (5)	2021 (6)
Taxes						
National Taxes	3,856.21	2,802.24	72.67%	76.46%	80.42%	73.46%
Income Tax	1,613.01	1,229.21	76.21%	80.15%	89.74%	71.19%
Commodity Tax	166.81	97.15	58.24%	62.20%	46.28%	60.58%
Business Tax	2,076.39	1,475.88	71.08%	74.29%	77.13%	76.50%
County Taxes	40.35	18.80	46.60%	39.50%	57.57%	70.06%
Land Value Increment Tax	40.35	18.80	46.60%	39.50%	57.57%	70.06%
Total	3,896.56	2,821.04	72.40%	76.03%	80.13%	73.42%
General Centrally-Funded Tax Revenues	3,665.19	2,652.90	72.38%	76.01%	80.12%	73.41%
Special Centrally-funded Tax Revenues	231.37	168.13	72.67%	76.46%	80.42%	73.46%

The Actual Centrally-Funded Tax Revenues Amount Chart in 2024
(As of the end of June 2024)

Unit: NT\$100 million ; %

Items	Estimated Annual Amount (1)	Execution Status as of the end of June 2024		Execution Rate of the same Period		
		Accumulated Actual Amount (2)	Execution Rate (3)=(2)/(1)	2023 (4)	2022 (5)	2021 (6)
Taxes						
National Taxes	3,856.21	2,391.34	62.01%	68.30%	70.55%	43.21%
Income Tax	1,613.01	1,224.82	75.93%	80.49%	89.74%	22.59%
Commodity Tax	166.81	82.51	49.46%	52.80%	39.55%	51.85%
Business Tax	2,076.39	1,084.01	52.21%	58.21%	59.30%	56.59%
County Taxes	40.35	15.90	39.41%	33.77%	50.85%	57.85%
Land Value Increment Tax	40.35	15.90	39.41%	33.77%	50.85%	57.85%
Total	3,896.56	2,407.24	61.78%	67.89%	70.31%	43.39%
General Centrally-Funded Tax Revenues	3,665.19	2,263.76	61.76%	67.87%	70.29%	43.40%
Special Centrally-funded Tax Revenues	231.37	143.48	62.01%	68.30%	70.55%	43.21%

The Actual Centrally-Funded Tax Revenues Amount Chart in 2024
(As of the end of May 2024)

Unit: NT\$100 million ; %

Items	Estimated Annual Amount (1)	Execution Status as of the end of May 2024		Execution Rate of the same Period		
		Accumulated Actual Amount (2)	Execution Rate (3)=(2)/(1)	2023 (4)	2022 (5)	2021 (6)
Taxes						
National Taxes	3,856.21	1,447.51	37.54%	37.87%	40.67%	37.39%
Income Tax	1,613.01	264.41	16.39%	14.57%	15.21%	13.52%
Commodity Tax	166.81	68.27	40.93%	43.80%	33.22%	42.51%
Business Tax	2,076.39	1,114.83	53.69%	59.31%	61.11%	53.44%
County Taxes	40.35	13.30	32.96%	26.43%	41.91%	47.19%
Land Value Increment Tax	40.35	13.30	32.96%	26.43%	41.91%	47.19%
Total	3,896.56	1,460.81	37.49%	37.74%	40.68%	37.51%
General Centrally-Funded Tax Revenues	3,665.19	1,373.96	37.49%	37.73%	40.69%	37.52%
Special Centrally-funded Tax Revenues	231.37	86.85	37.54%	37.87%	40.67%	37.39%

The Actual Centrally-Funded Tax Revenues Amount Chart in 2024
(As of the end of Apr. 2024)

Unit: NT\$100 million ; %

Items	Estimated Annual Amount (1)	Execution Status as of the end of Apr. 2024		Execution Rate of the same Period		
		Accumulated Actual Amount (2)	Execution Rate (3)=(2)/(1)	2023 (4)	2022 (5)	2021 (6)
Taxes						
National Taxes	3,856.21	945.19	24.51%	24.74%	26.50%	26.86%
Income Tax	1,613.01	188.89	11.71%	9.66%	11.39%	9.71%
Commodity Tax	166.81	52.75	31.62%	33.73%	26.06%	32.99%
Business Tax	2,076.39	703.55	33.88%	38.15%	38.17%	38.12%
County Taxes	40.35	9.82	24.33%	20.52%	33.70%	36.25%
Land Value Increment Tax	40.35	9.82	24.33%	20.52%	33.70%	36.25%
Total	3,896.56	955.00	24.51%	24.69%	26.59%	26.98%
General Centrally-Funded Tax Revenues	3,665.19	898.29	24.51%	24.69%	26.59%	26.98%
Special Centrally-funded Tax Revenues	231.37	56.71	24.51%	24.74%	26.50%	26.86%

The Actual Centrally-Funded Tax Revenues Amount Chart in 2024
(As of the end of Mar. 2024)

Unit: NT\$100 million ; %

Items	Estimated Annual Amount (1)	Execution Status as of the end of Mar. 2024		Execution Rate of the same Period		
		Accumulated Actual Amount (2)	Execution Rate (3)=(2)/(1)	2023 (4)	2022 (5)	2021 (6)
Taxes						
National Taxes	3,856.21	819.88	21.26%	23.74%	25.35%	25.93%
Income Tax	1,613.01	143.14	8.87%	7.91%	9.54%	8.81%
Commodity Tax	166.81	39.18	23.49%	24.70%	19.19%	24.05%
Business Tax	2,076.39	637.57	30.71%	38.59%	38.22%	38.07%
County Taxes	40.35	7.47	18.53%	14.81%	24.55%	26.46%
Land Value Increment Tax	40.35	7.47	18.53%	14.81%	24.55%	26.46%
Total	3,896.56	827.35	21.23%	23.64%	25.34%	25.94%
General Centrally-Funded Tax Revenues	3,665.19	778.16	21.23%	23.63%	25.34%	25.94%
Special Centrally-funded Tax Revenues	231.37	49.19	21.26%	23.74%	25.35%	25.93%

The Actual Centrally-Funded Tax Revenues Amount Chart in 2024
(As of the end of Feb. 2024)

Unit: NT\$100 million ; %

Items	Estimated Annual Amount (1)	Execution Status as of the end of Feb. 2024		Execution Rate of the same Period		
		Accumulated Actual Amount (2)	Execution Rate (3)=(2)/(1)	2023 (4)	2022 (5)	2021 (6)
Taxes						
National Taxes	3,856.21	445.93	11.56%	11.26%	12.21%	12.50%
Income Tax	1,613.01	96.21	5.96%	5.13%	6.89%	5.36%
Commodity Tax	166.81	25.02	15.00%	15.13%	12.63%	16.06%
Business Tax	2,076.39	324.71	15.64%	16.69%	16.25%	17.08%
County Taxes	40.35	4.60	11.39%	8.57%	14.37%	16.25%
Land Value Increment Tax	40.35	4.60	11.39%	8.57%	14.37%	16.25%
Total	3,896.56	450.53	11.56%	11.23%	12.23%	12.55%
General Centrally-Funded Tax Revenues	3,665.19	423.77	11.56%	11.22%	12.24%	12.55%
Special Centrally-funded Tax Revenues	231.37	26.76	11.56%	11.26%	12.21%	12.50%

The Actual Centrally-Funded Tax Revenues Amount Chart in 2024
(As of the end of Jan. 2024)

Unit: NT\$100 million ; %

Items	Estimated Annual Amount (1)	Execution Status as of the end of Jan. 2024		Execution Rate of the same Period		
		Accumulated Actual Amount (2)	Execution Rate (3)=(2)/(1)	2023 (4)	2022 (5)	2021 (6)
Taxes						
National Taxes	3,856.21	440.29	11.42%	4.68%	8.92%	9.22%
Income Tax	1,613.01	47.64	2.95%	1.78%	1.97%	1.62%
Commodity Tax	166.81	12.44	7.46%	0.91%	6.14%	7.72%
Business Tax	2,076.39	380.21	18.31%	7.76%	14.58%	14.70%
County Taxes	40.35	2.48	6.14%	3.44%	7.16%	8.23%
Land Value Increment Tax	40.35	2.48	6.14%	3.44%	7.16%	8.23%
Total	3,896.56	442.77	11.36%	4.66%	8.90%	9.21%
General Centrally-Funded Tax Revenues	3,665.19	416.35	11.36%	4.66%	8.90%	9.21%
Special Centrally-funded Tax Revenues	231.37	26.42	11.42%	4.68%	8.92%	9.22%

The Actual Centrally-Funded Tax Revenues Amount Chart in 2023
(inclusive of the accounting closing period)

Unit: NT\$100 million ; %

Taxes	Items	Estimated Annual Amount (1)	Execution Status as of the end of Dec 2023		Execution Rate of the same Period		
			Accumulated Actual Amount (2)	Execution Rate (3)=(2)/(1)	2022 (4)	2021 (5)	2020 (6)
National Taxes		3,467.74	4,076.00	117.54%	125.52%	113.99%	97.34%
	Income Tax	1,607.99	1,833.97	114.05%	135.16%	112.48%	88.32%
	Commodity Tax	155.65	164.37	105.60%	83.58%	100.90%	95.42%
	Business Tax	1,704.10	2,077.66	121.92%	122.86%	116.54%	104.12%
County Taxes		40.82	29.73	72.82%	92.92%	118.10%	124.25%
	Land Value Increment Tax	40.82	29.73	72.82%	92.92%	118.10%	124.25%
Interest Income (Note)		-	2.99	-	-	-	-
Total		3,508.56	4,108.71	117.11%	125.15%	114.05%	97.68%
	General Centrally-Funded Tax Revenues	3,300.50	3,864.15	117.08%	125.12%	114.05%	97.70%
	Special Centrally-funded Tax Revenues	208.06	244.56	117.54%	125.52%	113.99%	97.34%

Note: Interest income is allocated to special municipalities, counties (cities), and townships (towns, cities) in accordance with Article 13 of the Regulations for Allocation of Centrally-Funded Tax Revenues, based on weighting ratios of 65%, 25%, and 10%, respectively.

The Actual Centrally-Funded Tax Revenues Amount Chart in 2023
(As of the end of Dec 2023)

Unit: NT\$100 million ; %

Taxes Items	Estimated Annual Amount (1)	Execution Status as of the end of Dec 2023 (Excluding the accounting consolidation period.)		Execution Rate of the same Period		
		Accumulated Actual Amount (2)	Execution Rate (3)=(2)/(1)	2022 (4)	2021 (5)	2020 (6)
National Taxes	3,467.74	4,030.12	116.22%	123.81%	112.21%	96.19%
Income Tax	1,607.99	1,815.77	112.92%	133.94%	111.45%	87.46%
Commodity Tax	155.65	162.96	104.70%	82.52%	100.33%	94.93%
Business Tax	1,704.10	2,051.39	120.38%	120.70%	114.09%	102.68%
County Taxes	40.82	28.86	70.69%	91.32%	115.66%	119.97%
Land Value Increment Tax	40.82	28.86	70.69%	91.32%	115.66%	119.97%
Total	3,508.56	4,058.98	115.69%	123.40%	112.25%	96.48%
General Centrally-Funded Tax Revenues	3,300.50	3,817.17	115.65%	123.38%	112.26%	96.50%
Special Centrally-funded Tax Revenues	208.06	241.81	116.22%	123.81%	112.21%	96.19%

The Actual Centrally-Funded Tax Revenues Amount Chart in 2023
(As of the end of Nov 2023)

Unit: NT\$100 million ; %

Taxes	Items	Estimated Annual Amount (1)	Execution Status as of the end of Nov 2023		Execution Rate of the same Period		
			Accumulated Actual Amount (2)	Execution Rate (3)=(2)/(1)	2022 (4)	2021 (5)	2020 (6)
	National Taxes	3,467.74	3,985.40	114.93%	122.47%	111.36%	91.79%
	Income Tax	1,607.99	1,785.19	111.02%	131.28%	108.46%	84.68%
	Commodity Tax	155.65	148.80	95.60%	74.77%	92.18%	85.42%
	Business Tax	1,704.10	2,051.40	120.38%	121.11%	115.57%	97.69%
	County Taxes	40.82	26.26	64.33%	84.91%	103.86%	106.68%
	Land Value Increment Tax	40.82	26.26	64.33%	84.91%	103.86%	106.68%
	Total	3,508.56	4,011.66	114.34%	122.00%	111.27%	91.97%
	General Centrally-Funded Tax Revenues	3,300.50	3,772.53	114.30%	121.97%	111.26%	91.98%
	Special Centrally-funded Tax Revenues	208.06	239.12	114.93%	122.47%	111.36%	91.79%

The Actual Centrally-Funded Tax Revenues Amount Chart in 2023
(As of the end of Oct 2023)

Unit: NT\$100 million ; %

Items Taxes	Estimated Annual Amount (1)	Execution Status as of the end of Oct 2023		Execution Rate of the same Period		
		Accumulated Actual Amount (2)	Execution Rate (3)=(2)/(1)	2022 (4)	2021 (5)	2020 (6)
National Taxes	3,467.74	3,548.76	102.34%	108.82%	97.47%	82.12%
Income Tax	1,607.99	1,740.56	108.24%	127.97%	105.19%	81.91%
Commodity Tax	155.65	135.39	86.98%	67.14%	84.32%	77.40%
Business Tax	1,704.10	1,672.80	98.16%	98.81%	93.58%	82.82%
County Taxes	40.82	23.93	58.62%	78.64%	94.94%	95.84%
Land Value Increment Tax	40.82	23.93	58.62%	78.64%	94.94%	95.84%
Total	3,508.56	3,572.68	101.83%	108.44%	97.44%	82.29%
General Centrally-Funded Tax Revenues	3,300.50	3,359.76	101.80%	108.42%	97.43%	82.30%
Special Centrally-funded Tax Revenues	208.06	212.93	102.34%	108.82%	97.47%	82.12%

The Actual Centrally-Funded Tax Revenues Amount Chart in 2023
(As of the end of Sept 2023)

Unit: NT\$100 million ; %

Items Taxes	Estimated Annual Amount (1)	Execution Status as of the end of Sept 2023		Execution Rate of the same Period		
		Accumulated Actual Amount (2)	Execution Rate (3)=(2)/(1)	2022 (4)	2021 (5)	2020 (6)
National Taxes	3,467.74	3,255.43	93.88%	100.66%	89.83%	76.76%
Income Tax	1,607.99	1,492.10	92.79%	106.22%	84.45%	66.96%
Commodity Tax	155.65	123.77	79.52%	60.25%	76.93%	68.87%
Business Tax	1,704.10	1,639.56	96.21%	100.97%	95.04%	84.79%
County Taxes	40.82	22.16	54.29%	73.36%	86.75%	85.27%
Land Value Increment Tax	40.82	22.16	54.29%	73.36%	86.75%	85.27%
Total	3,508.56	3,277.59	93.42%	100.32%	89.79%	76.86%
General Centrally-Funded Tax Revenues	3,300.50	3,082.26	93.35%	100.30%	89.79%	76.87%
Special Centrally-funded Tax Revenues	208.06	195.33	94.52%	100.66%	89.83%	76.76%

The Actual Centrally-Funded Tax Revenues Amount Chart in 2023
(As of the end of Aug 2023)

Unit: NT\$100 million ; %

Items Taxes	Estimated Annual Amount (1)	Execution Status as of the end of Aug 2023		Execution Rate of the same Period		
		Accumulated Actual Amount (2)	Execution Rate (3)=(2)/(1)	2022 (4)	2021 (5)	2020 (6)
National Taxes	3,467.74	2,846.08	82.07%	86.00%	75.32%	62.91%
Income Tax	1,607.99	1,402.26	87.21%	99.31%	76.35%	59.92%
Commodity Tax	155.65	111.01	71.32%	53.85%	68.70%	60.92%
Business Tax	1,704.10	1,332.81	78.21%	79.40%	75.35%	65.30%
County Taxes	40.82	19.70	48.25%	67.57%	78.35%	71.11%
Land Value Increment Tax	40.82	19.70	48.25%	67.57%	78.35%	71.11%
Total	3,508.56	2,865.78	81.68%	85.77%	75.35%	63.01%
General Centrally-Funded Tax Revenues	3,300.50	2,695.01	81.65%	85.75%	75.36%	63.01%
Special Centrally-funded Tax Revenues	208.06	170.76	82.07%	86.00%	75.32%	62.91%

The Actual Centrally-Funded Tax Revenues Amount Chart in 2023
(As of the end of July 2023)

Unit: NT\$100 million ; %

Items	Estimated Annual Amount (1)	Execution Status as of the end of July 2023		Execution Rate of the same Period		
		Accumulated Actual Amount (2)	Execution Rate (3)=(2)/(1)	2022 (4)	2021 (5)	2020 (6)
Taxes						
National Taxes	3,467.74	2,651.59	76.46%	80.42%	73.46%	60.16%
Income Tax	1,607.99	1,288.77	80.15%	89.74%	71.19%	54.25%
Commodity Tax	155.65	96.81	62.20%	46.28%	60.58%	52.10%
Business Tax	1,704.10	1,266.00	74.29%	77.13%	76.50%	65.39%
County Taxes	40.82	16.12	39.50%	57.57%	70.06%	59.63%
Land Value Increment Tax	40.82	16.12	39.50%	57.57%	70.06%	59.63%
Total	3,508.56	2,667.72	76.03%	80.13%	73.42%	60.15%
General Centrally-Funded Tax Revenues	3,300.50	2,508.62	76.01%	80.12%	73.41%	60.15%
Special Centrally-funded Tax Revenues	208.06	159.10	76.46%	80.42%	73.46%	60.16%

The Actual Centrally-Funded Tax Revenues Amount Chart in 2023
(As of the end of June 2023)

Unit: NT\$100 million ; %

Items Taxes	Estimated Annual Amount (1)	Execution Status as of the end of June 2023		Execution Rate of the same Period		
		Accumulated Actual Amount (2)	Execution Rate (3)=(2)/(1)	2022 (4)	2021 (5)	2020 (6)
National Taxes	3,467.74	2,368.31	68.30%	43.84%	43.21%	35.98%
Income Tax	1,607.99	1,294.24 ^(Note1)	80.49%	24.38%	22.59%	17.48%
Commodity Tax	155.65	82.18	52.80%	39.55%	51.85%	45.69%
Business Tax	1,704.10	991.90	58.21%	59.30%	56.59%	48.29%
County Taxes	40.82	13.78	33.77%	50.85%	57.85%	49.27%
Land Value Increment Tax	40.82	13.78	33.77%	50.85%	57.85%	49.27%
Total	3,508.56	2,382.10	67.89%	43.93%	43.39%	36.15%
General Centrally-Funded Tax Revenues	3,300.50	2,240.00	67.87%	43.93%	43.40%	36.16%
Special Centrally-funded Tax Revenues	208.06	142.10	68.30%	43.84%	43.21%	35.98%

The Actual Centrally-Funded Tax Revenues Amount Chart in 2023
(As of the end of May 2023)

Unit: NT\$100 million ; %

Items Taxes	Estimated Annual Amount (1)	Execution Status as of the end of May 2023		Execution Rate of the same Period		
		Accumulated Actual Amount (2)	Execution Rate (3)=(2)/(1)	2022 (4)	2021 (5)	2020 (6)
National Taxes	3,467.74	1,313.21	37.87%	40.67%	37.39%	33.10%
Income Tax	1,607.99	234.27	14.57%	15.21%	13.52%	13.12%
Commodity Tax	155.65	68.17	43.80%	33.22%	42.51%	38.24%
Business Tax	1,704.10	1,010.77	59.31%	61.11%	53.44%	47.01%
County Taxes	40.82	10.79	26.43%	41.91%	47.19%	41.28%
Land Value Increment Tax	40.82	10.79	26.43%	41.91%	47.19%	41.28%
Total	3,508.56	1,324.00	37.74%	40.68%	37.51%	33.20%
General Centrally-Funded Tax Revenues	3,300.50	1,245.21	37.73%	40.69%	37.52%	33.20%
Special Centrally-funded Tax Revenues	208.06	78.79	37.87%	40.67%	37.39%	33.10%

The Actual Centrally-Funded Tax Revenues Amount Chart in 2023
(As of the end of April 2023)

Unit: NT\$100 million ; %

Items Taxes	Estimated Annual Amount (1)	Execution Status as of the end of April 2023		Execution Rate of the same Period		
		Accumulated Actual Amount (2)	Execution Rate (3)=(2)/(1)	2022 (4)	2021 (5)	2020 (6)
National Taxes	3,467.74	857.95	24.74%	26.50%	26.86%	24.17%
Income Tax	1,607.99	155.39	9.66%	11.39%	9.71%	9.81%
Commodity Tax	155.65	52.50	33.73%	26.06%	32.99%	31.09%
Business Tax	1,704.10	650.06	38.15%	38.17%	38.12%	33.80%
County Taxes	40.82	8.38	20.52%	33.70%	36.25%	33.75%
Land Value Increment Tax	40.82	8.38	20.52%	33.70%	36.25%	33.75%
Total	3,508.56	866.32	24.69%	26.59%	26.98%	24.29%
General Centrally-Funded Tax Revenues	3,300.50	814.84	24.69%	26.59%	26.98%	24.30%
Special Centrally-funded Tax Revenues	208.06	51.48	24.74%	26.50%	26.86%	24.17%

The Actual Centrally-Funded Tax Revenues Amount Chart in 2023
(As of the end of March 2023)

Unit: NT\$100 million ; %

Items Taxes	Estimated Annual Amount (1)	Execution Status as of the end of March 2023		Execution Rate of the same Period		
		Accumulated Actual Amount (2)	Execution Rate (3)=(2)/(1)	2022 (4)	2021 (5)	2020 (6)
National Taxes	3,467.74	823.33	23.74%	25.35%	25.93%	23.22%
Income Tax	1,607.99	127.26	7.91%	9.54%	8.81%	8.04%
Commodity Tax	155.65	38.45	24.70%	19.19%	24.05%	23.07%
Business Tax	1,704.10	657.62	38.59%	38.22%	38.07%	34.26%
County Taxes	40.82	6.04	14.81%	24.55%	26.46%	24.50%
Land Value Increment Tax	40.82	6.04	14.81%	24.55%	26.46%	24.50%
Total	3,508.56	829.37	23.64%	25.34%	25.94%	23.23%
General Centrally-Funded Tax Revenues	3,300.50	779.97	23.63%	25.34%	25.94%	23.23%
Special Centrally-Funded Tax Revenues	208.06	49.40	23.74%	25.35%	25.93%	23.22%

The Actual Centrally-Funded Tax Revenues Amount Chart in 2023
(As of the end of February 2023)

Unit: NT\$100 million ; %

Items	Estimated Annual Amount (1)	Execution Status as of the end of February 2023		Execution Rate of the same Period		
		Accumulated Actual Amount (2)	Execution Rate (3)=(2)/(1)	2022 (4)	2021 (5)	2020 (6)
Taxes						
National Taxes	3,467.74	390.38	11.26%	12.21%	12.50%	11.41%
Income Tax	1,607.99	82.47	5.13%	6.89%	5.36%	5.51%
Commodity Tax	155.65	23.55	15.13%	12.63%	16.06%	15.79%
Business Tax	1,704.10	284.35	16.69%	16.25%	17.08%	15.20%
County Taxes	40.82	3.50	8.57%	14.37%	16.25%	16.19%
Land Value Increment Tax	40.82	3.50	8.57%	14.37%	16.25%	16.19%
Total	3,508.56	393.87	11.23%	12.23%	12.55%	11.47%
General Centrally-Funded Tax Revenues	3,300.50	370.45	11.22%	12.24%	12.55%	11.48%
Special Centrally-Funded Tax Revenues	208.06	23.42	11.26%	12.21%	12.50%	11.41%