

## The Revenues and Expenditures structure of 2022-2024 Central Government General Budget

Unit : NT\$ billion ; %

Item	2022		2023		2024	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
I. Total Revenues(A)+(B)	<b>2,713.25</b>	<b>100.00</b>	<b>2,907.40</b>	<b>100.00</b>	<b>3,066.86</b>	<b>100.00</b>
(I) Annual Revenue(A)	<b>2,713.25</b>	<b>100.00</b>	<b>2,907.40</b>	<b>100.00</b>	<b>2,725.18</b>	<b>88.86</b>
1.Revenues from Tax	<b>2,304.00</b>	<b>84.92</b>	<b>2,488.28</b>	<b>85.58</b>	<b>2,314.02</b>	<b>75.45</b>
2.Surplus of Public Enterprises	<b>263.63</b>	<b>9.72</b>	<b>257.52</b>	<b>8.86</b>	<b>286.91</b>	<b>9.36</b>
3.Revenues from Fees	<b>59.39</b>	<b>2.19</b>	<b>65.72</b>	<b>2.26</b>	<b>59.78</b>	<b>1.95</b>
4.Revenues from Fines and Indemnities	<b>22.04</b>	<b>0.81</b>	<b>29.15</b>	<b>1.00</b>	<b>20.54</b>	<b>0.67</b>
5.Revenues of Public Properties	<b>43.17</b>	<b>1.59</b>	<b>42.32</b>	<b>1.46</b>	<b>31.49</b>	<b>1.03</b>
6.Revenues from others	<b>21.02</b>	<b>0.77</b>	<b>24.42</b>	<b>0.84</b>	<b>12.44</b>	<b>0.41</b>
(II) Financing(B)	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>341.67</b>	<b>11.14</b>
1.Debt Borrowing	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>257.10</b>	<b>8.38</b>
2.Appropriation from Previous Year's Surplus	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>84.58</b>	<b>2.76</b>
II. Total Expenditures(C)+(D)	<b>2,363.96</b>	<b>100.00</b>	<b>2,753.78</b>	<b>100.00</b>	<b>3,066.86</b>	<b>100.00</b>
(I) Annual Expenditure(C)	<b>2,213.96</b>	<b>93.65</b>	<b>2,627.78</b>	<b>95.42</b>	<b>2,951.86</b>	<b>96.25</b>
1.Expenditures for General Administration	<b>204.60</b>	<b>8.66</b>	<b>225.55</b>	<b>8.19</b>	<b>248.63</b>	<b>8.11</b>
2.Expenditures for National Defense	<b>354.65</b>	<b>15.00</b>	<b>386.96</b>	<b>14.05</b>	<b>426.37</b>	<b>13.90</b>
3.Expenditures for Education, Science and Culture	<b>441.46</b>	<b>18.67</b>	<b>481.84</b>	<b>17.50</b>	<b>548.92</b>	<b>17.90</b>
4.Expenditures for Economic Development	<b>255.28</b>	<b>10.80</b>	<b>475.94</b>	<b>17.28</b>	<b>527.70</b>	<b>17.21</b>
5.Expenditures on Social Welfare	<b>615.10</b>	<b>26.02</b>	<b>706.86</b>	<b>25.67</b>	<b>789.72</b>	<b>25.75</b>
6.Expenditures for Community Development & Environmental Protection	<b>26.23</b>	<b>1.11</b>	<b>28.20</b>	<b>1.02</b>	<b>28.64</b>	<b>0.93</b>
7.Expenditures for Retirement and Compassionate Aid	<b>147.20</b>	<b>6.23</b>	<b>148.66</b>	<b>5.40</b>	<b>173.50</b>	<b>5.66</b>
8.Obligations	<b>82.90</b>	<b>3.51</b>	<b>83.27</b>	<b>3.02</b>	<b>107.31</b>	<b>3.50</b>
9.General Subsidies and Other Expenditure	<b>86.55</b>	<b>3.66</b>	<b>90.50</b>	<b>3.29</b>	<b>101.05</b>	<b>3.29</b>
(II) Debt Repayment(D)	<b>150.00</b>	<b>6.35</b>	<b>126.00</b>	<b>4.58</b>	<b>115.00</b>	<b>3.75</b>

Notes : 1.Certain details may not add up to the total due to rounding of the figures.

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2.FY2022-2023: Final Accounts of the Central Government, edited by the National Audit Office.

FY2024:Central Government General Budget (including Supplementary Budget).