National Treasury Administration, Ministry of Finance
Comparison Chart of Actual Payment and Budget Distribution of National Treasury

Fiscal Year: 2026 | October 2026 | Unit: NTD

Authority/ Code and Name of the Subject	Annual Budget	Payments this month			Cumulative payments as of the end of this month		
		Budget Distribution (1)	Actual Payment (2)	Percentage (2)/(1)	Budget Distribution (3)	Actual Payment (4)	Percentage (4)/(3)
0002000000-8 00 Office of the President	16,760,587,000.00	1,696,885,000.00	1,165,157,619.00	68.66	13,269,991,000.00	11,362,107,358.00	85.62
0003000000-1 00 The Executive Yuan	36,243,145,000.00	4,027,363,000.00	3,257,171,306.00	80.88	31,393,271,000.00	28,035,651,099.00	89.30
0004000000-5 00 Veterans Affairs Council	3,826,412,000.00	265,113,000.00	256,745,226.00	96.84	2,980,179,000.00	2,755,551,599.00	92.46
0005000000-9 00 The Judicial Yuan	32,578,146,000.00	2,395,623,000.00	2,332,890,692.00	97.38	25,780,803,000.00	24,040,612,731.00	93.25
0006000000-2 00 The Examination Yuan	41,796,072,000.00	1,611,881,000.00	1,681,371,685.00	104.31	40,904,656,000.00	39,004,118,883.00	95.35
0007000000-6 00 The Control Yuan	2,902,108,000.00	222,186,000.00	194,978,513.00	87.75	2,345,699,000.00	2,146,854,098.00	91.52
0008000000-0 00 Ministry of the Interior	116,172,282,000.00	10,591,939,000.00	10,919,040,256.00	103.09	98,240,484,000.00	91,381,278,294.00	93.02
0011000000-9 00 Ministry of Foreign Affairs	40,406,146,000.00	8,762,938,000.00	2,749,031,592.00	31.37	31,920,412,000.00	20,811,253,675.00	65.20
0014000000-0 00 Ministry of National Defense	552,313,107,000.00	25,423,244,600.00	23,866,443,276.00	93.88	384,483,033,600.00	360,223,963,049.00	93.69
0017000000-0 00 Ministry of Finance	160,906,471,000.00	4,707,547,000.00	8,590,191,784.00	182.48	138,697,608,000.00	126,056,186,815.00	90.89
0020000000-0 00 Ministry of Education	264,094,023,000.00	12,364,860,000.00	17,799,136,389.00	143.95	230,861,236,000.00	200,967,827,695.00	87.05
0023000000-0 00 Ministry of Justice	49,940,473,000.00	5,395,238,000.00	2,929,188,776.00	54.29	40,513,245,000.00	35,281,330,853.00	87.09
0026000000-1 00 Ministry of Economic Affairs	142,301,676,000.00	29,201,545,000.00	14,134,746,444.00	48.40	117,001,143,000.00	91,608,499,864.00	78.30
0029000000-2 00 Ministry of Transportation and Communications	147,606,647,000.00	17,851,238,000.00	18,684,955,363.00	104.67	113,101,496,000.00	99,656,671,948.00	88.11
0030000000-4 00 Ministry of Labor	296,908,603,000.00	9,753,904,000.00	8,625,506,096.00	88.43	267,951,490,000.00	259,162,014,247.00	96.72
0051000000-7 00 Ministry of Agriculture	169,964,268,000.00	9,730,380,000.00	8,732,531,906.00	89.75	151,084,472,000.00	137,554,608,977.00	91.04
0057000000-9 00 Ministry of Health and Welfare	354,631,666,000.00	10,839,299,000.00	11,143,782,829.00	102.81	322,438,328,000.00	309,740,912,515.00	96.06
0058000000-2 00 Ministry of Sports	6,417,301,000.00	929,925,000.00	200,304,163.00	21.54	4,615,185,000.00	2,526,828,197.00	54.75

National Treasury Administration, Ministry of Finance
Comparison Chart of Actual Payment and Budget Distribution of National Treasury

Fiscal Year: 2026 | October 2026 | Unit: NTD

Authority/ Code and Name of the Subject	Annual Budget	Payments this month			Cumulative payments as of the end of this month		
		Budget Distribution (1)	Actual Payment (2)	Percentage (2)/(1)	Budget Distribution (3)	Actual Payment (4)	Percentage (4)/(3)
0060000000-8 00 Ministry of Environment	6,321,761,000.00	594,398,000.00	637,729,711.00	107.29	3,393,327,000.00	2,949,704,456.00	86.93
0061000000-1 00 Ministry of Culture	26,252,879,000.00	2,741,345,000.00	1,764,270,541.00	64.36	19,776,098,000.00	16,890,668,082.00	85.41
0062000000-5 00 Ministry of Digital Affairs	9,598,956,000.00	1,394,294,000.00	1,173,046,059.00	84.13	5,423,574,000.00	4,541,725,574.00	83.74
0064000000-2 00 Overseas Community Affairs Council	2,562,605,000.00	539,577,000.00	262,352,696.00	48.62	2,036,816,000.00	1,650,182,476.00	81.02
0065000000-6 00 Ministry of Science and Technology	76,102,214,000.00	5,464,712,000.00	5,285,192,544.00	96.71	56,712,063,000.00	55,271,325,764.00	97.46
0066000000-0 00 Financial Supervisory Commission	1,799,036,000.00	122,682,000.00	111,432,717.00	90.83	1,483,171,000.00	1,379,592,164.00	93.02
0067000000-3 00 Ocean Affairs Council	32,973,525,000.00	2,603,335,000.00	3,131,133,643.00	120.27	24,887,294,000.00	23,852,126,201.00	95.84
0069000000-0 00 Veterans Affairs Council	132,481,472,000.00	7,330,439,000.00	6,956,159,742.00	94.89	125,284,392,000.00	114,676,223,070.00	91.53
0071000000-6 00 Veterans Affairs Council	250,112,790,000.00	8,382,335,000.00	11,739,192,837.00	140.05	208,883,466,000.00	176,771,053,827.00	84.63
0079000000-5 00 Disaster Reserve Fund	5,000,000,000.00	150,000,000.00	79,360,000.00	52.91	330,000,000.00	129,160,000.00	39.14
0080000000-7 00 Secondary Reserve Fund	8,000,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
Budget subtotal	2,986,974,371,000.00	185,094,225,600.00	168,403,044,405.00	90.98	2,465,792,932,600.00	2,240,428,033,511.00	90.86
Financing Expenditure subtotal	161,000,000,000.00	34,500,000,000.00	30,000,000,000.00	86.96	161,000,000,000.00	156,500,000,000.00	97.20
Total	3,147,974,371,000.00	219,594,225,600.00	198,403,044,405.00	90.35	2,626,792,932,600.00	2,396,928,033,511.00	91.25